COUNTY OF MILWAUKEE

Inter-Office Communication

Date: November 13, 2024

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Subject: A report from the Director, Department of Health and Human Services, requesting

authorization to enter into a 2025 professional service contract with the Medical

College of Wisconsin

File Type: Action Report

REQUEST

The Director, Department of Health and Human Services (DHHS) is requesting authorization to execute a 2025 professional service contract for Children, Youth and Family Services (CYFS).

POLICY

Per Wisconsin Statutes, the Director of the Department of Health and Human Services is requesting authorization to execute this professional service contract.

Wisconsin State Statutes:	59.52(31)
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BACKGROUND

DHHS supports a social service delivery system for youth and their families that is comprised of both directly provided and purchased services. Partnerships with community members have allowed DHHS to cooperate and collaborate with various community partners and resources. These partnerships further the opportunities for community participation in responding to a young person's behavior as well as community safety and are in alignment with the development of the youth justice continuum of care and addressing the social determinants of health.

The CYFS youth detention center is responsible for the supervision, security, safety and care of all youth who are in the detention center. Per DOC 346.23, CYFS is to provide health screenings and care for all youth in the facility. The Medical College of Wisconsin (MCW) is responsible for medically screening all youth admitted to the secure detention center facility.

Physicals are also given to youth that remain in detention for more than 24 hours, along with any necessary follow-up care. This contract provides a total of 29 hours of medical coverage per week (Monday through Friday) consisting of 24 hours of coverage by a nurse practitioner and five hours of coverage by a physician. Due to increases in MCW personnel and other related costs, CYFS is requesting an increase to the 2025 contract.

Service	Provider	2024 Allocation	2025 Proposed Allocation	2024/2025 Variance
Detention Physician and Medical Services	The Medical College of Wisconsin	\$187,864	\$201,516	\$13,652

ALIGNMENT TO STRATEGIC PLAN

CYFS programs enhance the quality of life for youth and their families in Milwaukee County. There are ongoing efforts to reform the youth justice system in Milwaukee County to build upon the community continuum of care, individualize all case planning and services for youth in the community whenever possible and break down the silos in the system across all entities. CYFS is committed to addressing social determinants of health, preventing justice involvement of young people and the transition youth out of correctional placements and back to Milwaukee County by leveraging resources to reduce the use of incarceration to better support young people and their families.

RECOMMENDATION

It is recommended that the Milwaukee County Board of Supervisors authorize the Director, Department of Health and Human Services, or her designee, to execute a professional service contract in a total amount of \$201,516 for the services identified in the accompanying resolution. The effective date of the contract would be the period of January 1, 2025 to December 31, 2025.

FISCAL EFFECT

The 2025 DHHS Adopted Budget includes funding for this contract in CYFS.

TERMS

The professional service agreement would be effective January 1, 2025 to December 31, 2025.

VIRTUAL MEETING INVITES

Shakita LaGrant-McClain, DHHS Director Kelly Pethke, CYFS Administrator Clare O'Brien, DHHS Budget & Policy Director

PREPARED BY:

Kelly Pethke, CYFS Administrator

APPROVED BY:

Shakita LaGrant-McClain
Shakita LaGrant-McClain, DHHS Director

ATTACHMENTS:

None

cc: County Executive David Crowley

Hon. Karl Ashley, Chief Judge

Sup. Willie Johnson Jr., Chair, Finance Committee

Sup. Shawn Rolland, Chair, Health Equity, Human Needs, & Strategic Planning Committee

Liz Sumner, Comptroller, Office of the Comptroller

Mary Jo Meyers, Chief of Staff, County Executive's Office

Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors

Joseph Lamers, Director, Office of Strategy, Budget and Performance

Steve Cady, Research & Policy Director, Office of the Comptroller

Madeline Fruehe, Budget & Management Analyst, SBP