

MILWAUKEE COUNTY REGISTER OF DEEDS OFFICE

Date: October 9, 2017

To: Milwaukee County Board of Supervisors

From: John La Fave, Register of Deeds

Subject: Suggestions for Savings in the 2018 Budget - Register of Deeds

Additional savings of \$165,600 can be achieved by some expenditure reductions combined with revenue increases.

Reduce expenditures \$75,600

- Abolish one (1) vacant Clerk Vital Records position - wages saved approximately \$35,600
- Reduce Overtime (Code 5201) by \$40,000

Increase Revenue \$90,000

- Increase the the quantity of real estate documents expected to be recorded by 6,000, from 100,000 to 106,000 (based upon current year's pace). This will increase revenue in 3239-GENERAL RECORDING FEES from \$1,500,000 to \$1,590,000.