

9-15-2016 FINANCE, PERSONNEL AND AUDIT COMMITTEE APPROPRIATION TRANSFERS  
 E INTER-DEPARTMENTAL

Action Required  
 Finance Committee  
 County Board (Majority Vote)

WHEREAS, department requests for transfers between separate departmental accounts have been received by the Department of Administration, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administration, is hereby authorized to make the following transfers in the 2016 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
	<u>2000 – Combined Courts</u>	
	6610 – R/M Building and Structures	\$222,002
	<u>2900 – Pre-Trial Services</u>	
	6148 – Professional Services	\$222,002

An appropriation transfer of \$222,002 is requested by the Office of the Chief Judge.

The Department of Pre-Trial Services is projecting a surplus from operating costs. The department requests to transfer a total of \$222,002 of that surplus to Combined Courts Related Operations to perform maintenance on three courtrooms in the Safety Building. Improvements include painting, carpeting in order to provide a respectful environment for litigants, court employees, jurors, witnesses, victims, and other members of the public.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE AUGUST 24, 2016.