



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Liz Sumner*  
*Vice Chairperson: Supervisor Sequanna Taylor*  
*Supervisor Willie Johnson, Jr.*  
*Supervisor Steve F. Taylor*  
*Supervisor Shawn Rolland*  
*Supervisor Peter Burgelis*  
*Supervisor Juan Miguel Martinez*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Friday, October 14, 2022

8:30 AM

Microsoft Teams  
County Legislative Information Center

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### VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

Roll Call at 8:32 a.m.

**Present** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**Excused** 1 - Martinez

E-comments from the Thursday, October 13, 2022, virtual meeting of the Committee on Finance-Budget were read into the record by Supervisor Taylor (5), prior to consideration of today's agenda.

**ADMINISTRATIVE FUNCTION**

\*Strategic Program Area

1        [22-1040](#)        From the County Executive, submitting the 2023 recommended budget.

**Attachments:**        [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

- Org. Unit 114 Department of Human Resources
  - \*SPA 1: Director's Office
  - \*SPA 2: Compensation & Human Resources Information System
  - \*SPA 3: Employee Relations
  - \*SPA 4: Human Resources Operations and Talent Acquisition
  - \*SPA 5: Learning and Development
  - \*SPA 6: Benefits & Human Resources Metrics
  - \*SPA 7: Retirement Plan Services

**APPEARANCES:**  
**Margo Franklin, Chief Human Resources Officer, Department of Human Resources (DHR)**  
**Jennifer Mueller, Human Resources Analyst, DHR**  
**Peter LaBonte, Program Manager, DHR**  
**Nicole Luckman, Benefits and Human Resources Metrics Manager, DHR**  
**Kellee Wilbourn, Human Resources Manager, DHR**  
**Molly Xiong, Workforce Data Analyst, DHR**  
**Dan Terrio, Diversity and Inclusion Manager, DHR**  
**Debbie Rios, Talent Acquisition Manager, DHR**  
**Arvis Williams, Human Resources Manager, DHR**  
**Genaro Baez, Director of Human Resources Operations, Talent Acquisition, and Learning and Development, DHR**

**Ms. Mueller, Mr. LaBonte, Ms. Luckman, Ms. Wilbourn, Ms. Xiong, Mr. Terrio, Ms. Rios, and Ms. Williams provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."**

**Org. Unit 114 - Department of Human Resources (Various \*SPA's), was DISCUSSED WITH NO ACTION TAKEN.**

**DEPARTMENT OF HUMAN RESOURCES - 1**

- 2      [22-1038](#)      From, the Director of Benefits Administration, Department of Human Resources, requesting authorization to modify the current paid time off policy to address inequities and help attract and retain staff by amending Sections 17.17(1)(a) of the Milwaukee County Code of General Ordinances. **(Referred to the Committees on Personnel; and Finance-Budget)**

**Attachments:**      [22-1038 REPORT](#)  
[22-1038 RESOLUTION/ORDINANCE](#)  
[22-1038 FISCAL NOTE](#)  
[22-1038 COUNTY BOARD RESOLUTION/ORDINANCE](#)

**APPEARANCE:**

Tony Maze, Director of Benefits Administration, Department of Human Resources

**A motion was made by Supervisor Taylor (5) that this Resolution/Ordinance be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**Excused:** 1 - Martinez

**COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FUNCTION**

\*Strategic Program Area

- 3      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 194 Countywide Non-Departmental Expenditures  
\*SPA 4: Human Resources & Payroll System  
\*SPA 8: Central Salary Costs

**APPEARANCE:**

Dan Laurila, Operating Budget Manager, Office of Strategy, Budget, and Performance

**Org. Unit 194 - Countywide Non-Departmental Expenditures (Various \*SPA's), was DISCUSSED WITH NO ACTION TAKEN.**

Items 4 through 6 were considered together.

**HEALTH AND HUMAN SERVICES FUNCTION**

\*Strategic Program Area

4        [22-1040](#)        From the County Executive, submitting the 2023 recommended budget.

**Attachments:**        [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 800    Department of Health and Human Services  
                         \*SPA 1: Director's Office & Management Services  
                         \*SPA 2: Children, Youth and Family Services  
                         \*SPA 3: Aging and Disabilities Services  
                         \*SPA 4: Housing

**APPEARANCES:**

Shakita LaGrant-McClain, Director, Department of Health and Human Services (DHHS)  
Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office of the County Clerk  
David Muhammad, Deputy Director, DHHS  
Marietta Luster, Administrator, Aging and Disabilities Services Division, DHHS  
Kelly Pethke, Administrator, Children, Youth and Family Services Division, DHHS  
Mike Lappen, Administrator, Behavioral Health Division, DHHS  
James Mathy, Administrator, Housing Division, DHHS  
Dennis Buesing, Contracts Administrator, Management Services Division, DHHS  
Rick Flowers, Administrator, Veterans Services Division, DHHS  
Clare O'Brien, Budget and Policy Director, DHHS

Items 4 through 6 were considered together.

Mr. Muhammad, Ms. Luster, Ms. Pethke, Mr. Lappen, Mr. Mathy, Mr. Buesing, Mr. Flowers, and Ms. O'Brien provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Units 800 - Department of Health and Human Services (Various \*SPA's), 630 - Mental Health Board - Behavioral Health Services (Various \*SPA's), and Capital Project WS012601, were DISCUSSED WITH NO ACTION TAKEN.

5        [22-1040](#)        From the County Executive, submitting the 2023 recommended budget.

**Attachments:**        [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 630    Mental Health Board - Behavioral Health Services  
                                 \*SPA 1: Management & Support Services  
                                 \*SPA 2: Mental Health Emergency Center  
                                 \*SPA 3: Inpatient Services  
                                 \*SPA 4: Community Access to Recovery Services Division  
                                 \*SPA 5: Wraparound Services

**APPEARANCES:**

**Shakita LaGrant-McClain, Director, Department of Health and Human Services (DHHS)**

**David Muhammad, Deputy Director, DHHS**

**Marietta Luster, Administrator, Aging and Disabilities Services Division, DHHS**

**Kelly Pethke, Administrator, Children, Youth and Family Services Division, DHHS**

**Mike Lappen, Administrator, Behavioral Health Division, DHHS**

**James Mathy, Administrator, Housing Division, DHHS**

**Dennis Buesing, Contracts Administrator, Management Services Division, DHHS**

**Rick Flowers, Administrator, Veterans Services Division, DHHS**

**Clare O'Brien, Budget and Policy Director, DHHS**

Items 4 through 6 were considered together.

Mr. Muhammad, Ms. Luster, Ms. Pethke, Mr. Lappen, Mr. Mathy, Mr. Buesing, Mr. Flowers, and Ms. O'Brien provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Units 800 - Department of Health and Human Services (Various \*SPA's), 630 - Mental Health Board - Behavioral Health Services (Various \*SPA's), and Capital Project WS012601, were DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
Health and Human Services (WS)**

6      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Health and Human Services (WS)  
Capital Project WS012601 - Youth Services Administration Relocation  
and Tenant Improvements

**APPEARANCES:**

- Shakita LaGrant-McClain, Director, Department of Health and Human Services (DHHS)
- David Muhammad, Deputy Director, DHHS
- Marietta Luster, Administrator, Aging and Disabilities Services Division, DHHS
- Kelly Pethke, Administrator, Children, Youth and Family Services Division, DHHS
- Mike Lappen, Administrator, Behavioral Health Division, DHHS
- James Mathy, Administrator, Housing Division, DHHS
- Dennis Buesing, Contracts Administrator, Management Services Division, DHHS
- Rick Flowers, Administrator, Veterans Services Division, DHHS
- Clare O'Brien, Budget and Policy Director, DHHS

Items 4 through 6 were considered together.

Mr. Muhammad, Ms. Luster, Ms. Pethke, Mr. Lappen, Mr. Mathy, Mr. Buesing, Mr. Flowers, and Ms. O'Brien provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Units 800 - Department of Health and Human Services (Various \*SPA's), 630 - Mental Health Board - Behavioral Health Services (Various \*SPA's), and Capital Project WS012601, were DISCUSSED WITH NO ACTION TAKEN.

**ADMINISTRATIVE FUNCTION**

\*Strategic Program Area

7        [22-1040](#)        From the County Executive, submitting the 2023 recommended budget.

**Attachments:**        [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 118    Office of Strategy, Budget & Performance  
                                 \*SPA 1: Strategy Division  
                                 \*SPA 2: Budget Division  
                                 \*SPA 3: Project Management Office

**APPEARANCE:**  
**Joe Lamers, Director, Office of Strategy, Budget, and Performance**

**Mr. Lamers provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."**

**Org. Unit 118 - Office of Strategy, Budget, and Performance (Various \*SPA's), was DISCUSSED WITH NO ACTION TAKEN.**





**CAPITAL IMPROVEMENTS BUDGET  
Environmental (WV)**

9      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Environmental (WV)  
Capital Project WV004301 - Oakwood Liftstation Upgrade  
Capital Project WV005801 - Countywide Sanitary Sewers Repairs-2023

**APPEARANCE:**  
**Stu Carron, Director, Facilities Management Division, Department of  
Administrative Services**

**Capital Projects WV004301 and WV005801, were DISCUSSED WITH NO ACTION  
TAKEN.**

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**CAPITAL IMPROVEMENTS BUDGET  
Courthouse Complex/Grounds (WC/WG)**

**Please note: Item 10 was reconsidered after Item 12.**

**10**      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Courthouse Complex/Grounds (WC/WG)  
Capital Project WC020901 - Forensic Science Center - Phase 2  
Capital Project WC021701 - Courthouse Complex Façade Inspection  
and Repair Phase 3  
Capital Project WC027001 - Criminal Justice Facility Elevator  
Modernization

**APPEARANCES:**

**Aaron Hertzberg, Director, Department of Administrative Services**  
**Dr. Wieslawa Tlomak, Interim Chief Medical Examiner, Office of the Medical Examiner**  
**Christopher McGowan, Deputy Director, Office of Emergency Management**

**Mr. Hertzberg, Dr. Tlomak, and Mr. McGowan provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."**

**Capital Projects WC020901, WC021701, and WC027001, were DISCUSSED WITH NO ACTION TAKEN.**

**The Committee recessed from 12:00 p.m. to 12:32 p.m. Upon reconvening at 12:32 p.m., a roll call was taken and 6 members were present.**

**Roll Call at 12:32 p.m.**

**Present**    6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**Excused**    1 - Martinez

**CAPITAL IMPROVEMENTS BUDGET  
Courthouse Complex/Grounds (WC/WG)**

[22-1040](#)

From the County Executive, submitting the 2023 recommended budget.

**Attachments:**    [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Courthouse Complex/Grounds (WC/WG)  
Capital Project WC020901 - Forensic Science Center - Phase 2  
Capital Project WC021701 - Courthouse Complex Façade Inspection  
and Repair Phase 3  
Capital Project WC027001 - Criminal Justice Facility Elevator  
Modernization

**A motion was made by Supervisor Taylor (5) that Item 10 be RECONSIDERED.  
The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis and Sumner

**Excused:** 1 - Martinez

**APPEARANCES:**

**Shanin R. Brown, Committee Coordinator, Legislative Services Division, Office  
of the County Clerk**  
**Scott B. Manske, Milwaukee County Comptroller, Office of the Comptroller**

**Mr. Manske provided an electronic presentation regarding the bonding cap,  
which is included and attached to this Budget File as "22-1040 POWERPOINT  
PRESENTATIONS (10/14/22)."**

**Capital Projects WC020901, WC021701, and WC027001, were DISCUSSED WITH  
NO ACTION TAKEN.**



**CAPITAL IMPROVEMENTS BUDGET**  
**Information Management Services Division (WI)**

12      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Information Management Services Division (WI)  
Capital Project WI020401 - Asset Protection-Remediation  
Services-Phase 2

**APPEARANCES:**

Lynn Fyhrlund, Chief Information Officer, Information Management Services  
Division (IMSD), Department of Administrative Services (DAS)  
Lacey Oldenburg, Director, Project Management Office, IMSD-DAS  
Matt Johnson, Information Technology Director, Governance and Business  
Solutions, IMSD-DAS

Ms. Oldenburg provided an electronic presentation, which is included and  
attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS  
(10/14/22)."

Capital Project WI020401, was DISCUSSED WITH NO ACTION TAKEN.

**PARKS, RECREATION & CULTURE FUNCTION**

\*Strategic Program Area

- 13      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 950 Zoo

\*SPA 1: Administration and Finance

\*SPA 2: Marketing and Communications

\*SPA 3: Maintenance and Facilities

\*SPA 4: Animal Management and Health

\*SPA 5: Operations

**APPEARANCE:**

Vera Westphal, Deputy Director, Milwaukee County Zoo

Ms. Westphal provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Unit 950 - Zoo (Various \*SPA's), was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET****Zoo (WZ)**

- 14      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Zoo (WZ)

Capital Project WZ017601 - Zoo Aviary Air Conditioning

**APPEARANCE:**

Vera Westphal, Deputy Director, Milwaukee County Zoo

Capital Project WZ017601, was DISCUSSED WITH NO ACTION TAKEN.

**PARKS, RECREATION & CULTURE FUNCTION**

\*Strategic Program Area

15      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 991    University of Wisconsin - Extension (\*SPA 1)

**APPEARANCE:**

Jerold Braatz, Extension Area Director, University of Wisconsin-Extension

Mr. Braatz provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Unit 991 - University of Wisconsin-Extension (\*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

16      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 900    Department of Parks, Recreation, and Culture  
                         \*SPA 1: Administration and Planning  
                         \*SPA 2: Operations and Skilled Trades  
                         \*SPA 3: Recreation and Business Services

**APPEARANCES:**

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC

Supervisor Patti Logsdon, District 9

Mr. Smith and Mr. Lucas provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Unit 900 - Department of Parks, Recreation, and Culture (Various \*SPA's), was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
Parks (WP)**

17      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Parks (WP)

- Capital Project WP032001 - North Point Parking Lot - Design
- Capital Project WP037201 - McKinley Park Flushing Channel
- Capital Project WP069501 - Washington Park Bridge Replacements
- Capital Project WP071301 - Kinnickinnic Parkway 43rd Street to 51st Street
- Capital Project WP074801 - Oak Leaf Trail Connectivity - Bender Park
- Capital Project WP074901 - Oak Leaf Trail Extension - Kohl Park Connection

**APPEARANCES:**

**Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)**  
**Jeremy Lucas, Director of Administration and Planning, DPRC**

**Capital Projects WP032001, WP037201, WP069501, WP071301, WP074801, and WP074901, were DISCUSSED WITH NO ACTION TAKEN.**



**CULTURAL CONTRIBUTIONS [CONSOLIDATED NON-DEPARTMENTALS]**

\*Strategic Program Area

18      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Org. Unit 199 Cultural Contributions  
\*SPA 1: Fund of the Arts  
\*SPA 2: Milwaukee County Historical Society  
\*SPA 3: Federated Library System  
\*SPA 4: Marcus Center for the Performing Arts  
\*SPA 5: Milwaukee Public Museum  
\*SPA 6: Villa Terrace/Charles Allis Museums  
\*SPA 7: War Memorial Center  
\*SPA 8: Milwaukee Art Museum

**APPEARANCES:**

Jeremy Lucas, Director of Administration and Planning, Department of Parks, Recreation, and Culture  
Supervisor Steven Shea, District 8

The following people appeared virtually and spoke regarding Org. Unit 199 - Cultural Contributions:

Ben Barbera, Director of Collections and Exhibitions, Milwaukee County Historical Society  
Paul Ziehler, President, Board of Trustees, Milwaukee County Federated Library System  
Kendra Ingram, President and Chief Executive Officer, Marcus Center for the Performing Arts  
Lue Hang, Chief Financial Officer, Milwaukee Public Museum  
Jaymee Harvey Willms, Executive Director, Charles Allis/Villa Terrace Museums  
Dan Buttery, President and Chief Executive Officer, War Memorial Center  
Alissa Karl, Chief Financial Officer, Milwaukee Art Museum

Mr. Barbera, Ms. Ingram, Ms. Harvey Willms, Mr. Buttery, and Ms. Karl provided electronic presentations, which are included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Org. Unit 199 - Cultural Contributions (Various \*SPA's), was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
Culturals (WO/WU)**

19      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Culturals (WO/WU)  
Marcus Center for the Performing Arts  
Capital Project WU020103 - Phased Electrical Services (2023)

There were no appearances for this Capital Project.

Ken Harris, Vice President of Venue Operations, Marcus Center for the Performing Arts, appeared virtually and spoke regarding Capital Project WU020103 - Phased Electrical Services (2023).

Capital Project WU020103, was DISCUSSED WITH NO ACTION TAKEN.

20      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
                                 [22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Charles Allis/Villa Terrace  
Capital Project WO052801 - Charles Allis Façade Repair

There were no appearances for this Capital Project.

Jaymee Harvey Willms, Executive Director, Charles Allis/Villa Terrace Museums, appeared virtually and spoke regarding Capital Project WO052801 - Charles Allis Facade Repair.

Ms. Harvey Willms provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/14/22)."

Capital Project WO052801, was DISCUSSED WITH NO ACTION TAKEN.

**UNFINISHED BUSINESS, if necessary**

- 21      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:**      [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

Unfinished Business, if necessary  
Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

There were no appearances.

There were no items of Unfinished Business from the previous meeting.

Unfinished Business was DISCUSSED WITH NO ACTION TAKEN.

**E-COMMENTS**

- 22      [22-39](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 22-39 at the conclusion of each meeting.

There were no appearances for this item.

There were no eComments submitted for the October 14, 2022, meeting.

The October 14, 2022, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

The foregoing items were not considered in agenda order.

Length of meeting: 8:32 a.m. to 3:59 p.m.

Adjourned,

**Shanin R. Brown**  
**Committee Coordinator**  
**Legislative Services Division, Office of the County Clerk**  
**Committee on Finance-Budget**

**Upcoming Budget Meetings for the Committee on Finance-Budget:**

**DEPARTMENTAL BRIEFING:**

Monday, October 17, 2022, at 8:30 a.m. (if necessary)

**COMMITTEE ON FINANCE-BUDGET HYBRID PUBLIC HEARING ON THE 2023 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.**

Monday, October 17, 2022, at 6:00 p.m.

**SUPERVISOR BUDGET AMENDMENTS**

Wednesday, October 26, 2022, at 8:30 a.m.

Thursday, October 27, 2022, at 8:30 a.m.

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON THE 2023 RECOMMENDED BUDGET**

Tuesday, November 1, 2022, at 6:00 p.m.

**FINAL SUPERVISOR BUDGET AMENDMENTS**

Friday, November 4, 2022, at 8:30 a.m.