

Attachment #1 - Golf Course Revenue and Rounds Data

Course Name (Revenue) Year

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Average
Brown Deer	\$ 855,942	\$ 845,274	\$ 1,099,456	\$ 1,021,771	\$ 997,570	\$ 1,316,832	\$ 1,419,249	\$ 1,213,557	\$ 1,220,784	\$ 1,302,309	\$ 1,440,178	\$ 1,157,538
Tournament Totals	\$ 855,942	\$ 845,274	\$ 1,099,456	\$ 1,021,771	\$ 997,570	\$ 1,316,832	\$ 1,419,249	\$ 1,213,557	\$ 1,220,784	\$ 1,302,309	\$ 1,440,178	\$ 1,157,538
Dretzka	\$ 498,354	\$ 476,735	\$ 566,302	\$ 556,818	\$ 533,695	\$ 622,694	\$ 638,955	\$ 621,922	\$ 617,249	\$ 621,953	\$ 844,506	\$ 599,926
Oakwood	\$ 723,645	\$ 732,028	\$ 956,910	\$ 879,353	\$ 880,945	\$ 897,843	\$ 893,177	\$ 857,784	\$ 925,697	\$ 912,111	\$ 1,183,967	\$ 894,860
Whitnall	\$ 791,851	\$ 754,945	\$ 925,393	\$ 829,412	\$ 824,495	\$ 848,137	\$ 872,421	\$ 861,601	\$ 859,882	\$ 831,553	\$ 1,069,701	\$ 860,854
Championship Totals	\$ 2,013,850	\$ 1,963,708	\$ 2,448,605	\$ 2,265,583	\$ 2,239,135	\$ 2,368,674	\$ 2,404,553	\$ 2,341,307	\$ 2,402,828	\$ 2,365,617	\$ 3,098,174	\$ 2,355,639
Currie	\$ 511,007	\$ 541,399	\$ 696,515	\$ 601,057	\$ 642,227	\$ 693,430	\$ 646,209	\$ 587,391	\$ 615,748	\$ 576,053	\$ 821,624	\$ 630,242
Grant	\$ 610,051	\$ 559,148	\$ 653,063	\$ 569,558	\$ 570,069	\$ 606,468	\$ 632,747	\$ 611,659	\$ 602,337	\$ 627,284	\$ 883,410	\$ 629,618
Greenfield	\$ 600,636	\$ 555,009	\$ 628,662	\$ 567,610	\$ 545,818	\$ 316,346	\$ 592,822	\$ 564,208	\$ 604,516	\$ 604,529	\$ 806,146	\$ 580,573
Lincoln	\$ 298,975	\$ 272,322	\$ 302,296	\$ 294,433	\$ 306,138	\$ 311,368	\$ 320,016	\$ 293,060	\$ 295,657	\$ 285,841	\$ 379,259	\$ 305,397
Regulation Totals	\$ 2,020,669	\$ 1,927,878	\$ 2,280,536	\$ 2,032,658	\$ 2,064,252	\$ 1,927,612	\$ 2,191,794	\$ 2,056,318	\$ 2,118,258	\$ 2,093,707	\$ 2,890,439	\$ 2,145,829
Hansen	\$ 197,566	\$ 172,329	\$ 188,809	\$ 185,237	\$ 170,225	\$ 178,268	\$ 167,725	\$ 155,679	\$ 149,931	\$ 157,881	\$ 252,449	\$ 179,645
Warnimont	\$ 275,458	\$ 232,217	\$ 250,705	\$ 240,740	\$ 220,520	\$ 244,317	\$ 231,396	\$ 230,159	\$ 220,560	\$ 212,183	\$ 350,025	\$ 246,207
Regulation Totals	\$ 473,024	\$ 404,546	\$ 439,514	\$ 425,977	\$ 390,745	\$ 422,585	\$ 399,121	\$ 385,838	\$ 370,491	\$ 370,064	\$ 602,474	\$ 425,853
Doyne	\$ 24,467	\$ 19,945	\$ 12,994	\$ 14,852	\$ 24,676	\$ 22,377	\$ 16,570	\$ 16,899	\$ 14,769	\$ 12,438	\$ 10,937	\$ 17,357
Madison	\$ 25,141	\$ 27,570	\$ 18,775	\$ 17,947	\$ 15,989	\$ 15,628	\$ 10,116	\$ 5,858	\$ 5,535	\$ 4,535	\$ 43	\$ 13,376
Noyes	\$ 20,972	\$ 15,608	\$ 15,581	\$ 14,704	\$ 15,197	\$ 18,517	\$ 13,801	\$ 11,416	\$ 9,898	\$ 8,470	\$ 9,969	\$ 14,012
Lake	\$ 54,250	\$ 52,431	\$ 55,813	\$ 57,263	\$ 48,772	\$ 44,588	\$ 37,421	\$ 27,749	\$ 29,966	\$ 38,822	\$ 28,872	\$ 43,232
Zablocki	\$ 38,658	\$ 33,192	\$ 24,712	\$ 24,690	\$ 21,844	\$ 37,617	\$ 31,638	\$ 27,276	\$ 20,672	\$ 22,409	\$ 37,693	\$ 29,127
Par 3 Totals	\$ 163,488	\$ 148,746	\$ 127,875	\$ 129,456	\$ 126,478	\$ 138,727	\$ 110,553	\$ 98,870	\$ 78,623	\$ 77,818	\$ 87,514	\$ 117,104
Total	\$ 5,526,973	\$ 5,290,152	\$ 6,395,986	\$ 5,875,445	\$ 5,818,180	\$ 6,174,430	\$ 6,525,270	\$ 6,095,890	\$ 6,190,984	\$ 6,209,515	\$ 8,118,779	\$ 6,201,964

Course Name (Rounds) Year

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Average
Brown Deer	24,167	22,531	25,419	24,907	25,825	29,195	29,221	24,949	23,979	24,974	31,198	26,033
Tournament Totals	24,167	22,531	25,419	24,907	25,825	29,195	29,221	24,949	23,979	24,974	31,198	26,033
Dretzka	23,000	22,288	23,891	23,082	21,104	24,781	23,424	21,938	19,040	20,060	26,527	22,649
Oakwood	32,800	30,334	35,498	31,852	32,613	32,052	31,096	29,604	29,204	28,985	37,055	31,918
Whitnall	37,337	35,062	39,935	33,785	32,479	33,827	35,480	32,646	28,823	28,347	36,300	34,002
Championship Totals	93,137	87,684	99,324	88,719	86,196	90,660	90,000	84,188	77,067	77,392	99,882	88,568
Currie	28,683	28,746	30,998	25,020	26,144	29,696	27,475	25,071	23,337	23,926	32,537	27,421
Grant	32,241	29,549	34,571	27,694	27,548	28,183	29,612	28,085	24,142	26,144	35,791	29,415
Greenfield	33,576	30,613	32,042	27,648	25,858	19,260	27,673	25,864	24,944	25,673	32,165	27,756
Lincoln	27,342	24,784	26,666	23,383	24,034	23,291	24,964	21,518	17,965	18,057	23,880	23,262
Regulation Totals	121,842	113,692	124,277	103,745	103,584	100,430	109,724	100,538	90,388	93,800	124,373	107,854
Hansen	20,595	17,818	19,426	18,342	16,610	17,795	16,356	15,927	13,420	14,433	22,514	17,567
Warnimont	26,877	22,001	23,292	21,161	20,109	20,718	19,261	18,718	16,428	15,886	19,261	20,957
Regulation Totals	47,472	39,819	42,718	39,503	36,719	38,513	35,617	34,645	29,848	30,319	48,595	38,524
Doyne	4,372	3,338	2,482	2,583	4,488	4,404	3,098	2,864	3,048	2,303	2,244	3,202
Madison	4,614	5,070	3,633	3,401	2,919	2,964	1,629	1,191	1,103	819	9	2,487
Noyes	3,992	2,971	3,141	2,762	2,721	3,568	2,592	2,149	1,971	1,645	2,101	2,692
Lake	8,783	8,321	9,130	7,929	6,574	6,825	5,324	5,570	4,268	4,482	5,154	6,578
Zablocki	7,076	5,527	4,591	4,723	4,417	6,968	6,070	5,515	4,114	4,445	7,732	5,562
Par 3 Totals	28,837	25,227	22,977	21,398	21,119	24,729	18,713	17,289	14,504	13,694	17,240	20,521
Total	315,455	288,953	314,715	278,272	273,443	283,527	283,275	261,609	235,786	240,179	321,288	281,500