File No: 24-388

Milwaukee County Zoo 2023 Accessibility Programs

		2023 ATTENDANCE
PROGRAM	DESCRIPTION	
TITLE		
Family Free Days	Free admission for all on the first Saturday in the months of January – March and October to	January 7 – 3,105
Sponsored by	December.	February 4 – 2,191
TriCity National		March 4 – 14,949
Bank		October 7 – 15,284
		November 4 – 8,821
		<u>December 2 –2,264</u>
		Total – 46,614
		Value: \$493,885
Mother's Day	Free admission for all mothers on May 14th.	777 (Mothers)
Sponsored by		Total Attendance: 3,877
People's Bank		Value: \$13,041
Father's Day	Free admission for all fathers on June 18th.	1,221 (Fathers)
Sponsored by		Total Attendance 8,133
Prairie Farms Diary		Value: \$22,971
Military &	The Milwaukee County Zoo provides free admission and parking to active military and veterans and	4,065 (Military)
Veterans Family	their families residing in Wisconsin. The Zoo partners with the Milwaukee County Veterans Services	Total Attendance: 11,890
Day	Office to make tickets available at County Veteran Services Office around the state. The Veteran's	Value: \$66,803
,	office also coordinates a Veterans Benefit Expo that is a one-stop-shop where veterans can learn	
	about veterans' benefits. July 2, 2023.	T
July 4 Celebration	Celebrate the Fourth of July at the Zoo with \$4 admission fees for all.	Total Attendance: 6,712
Con Program 7	The first finishes and Catagodes in large the Milescolor County Council of Day County below in the production	Value: \$59,454
Scouting the Zoo	The first Friday and Saturday in June, the Milwaukee County Council of Boy Scouts helps visitors learn	1,342
	about conservation through demonstrations and activities.	Value: \$12,535
Senior	All visitors 60+ enjoy FREE admission to the Zoo on three days in the month of June. Activities include	1,795 (Seniors)
Celebration	entertainment, nature walks, pickle ball and senior fitness sessions. June 12, 19, and 26.	Total Attendance: 15,012
Sponsored by		Value: \$29,343
St. Camillus		
L		

PROGRAM TITLE	DESCRIPTION			2023 ATTENDANCE	
Frosty Free Week Sponsored by Generac	Free daily admission for all during the last week in December (December 26-30)			Total Attendance: 23,303 Value: \$201,444	
School Field Trips	All Milwaukee County school students receive free admission during the months of January, February, March, November, and December. Milwaukee County school students also receive reduced rates during the months of April through October. Non-Milwaukee County school students receive a discount off the peak rate year-round. Total students and chaperones = 80,500 Value: \$453,692				
Free Admissions Reduced Rate Admissions Discounted Admission					
	County Milw Co*	(Jan, Feb, March, Nov, Dec) 11,716 free students & chaperones 644 pd chaperones @ discounted rate	(April-Oct) 27,993 free students & chaperones 3,294 pd chaperones @ discounted rate	n/a	
	Non-Milw Co*	n/a	n/a	34,319 pd st 2,534 free c	tudents & chaperones haperones
	*Free Chaperones (1 for every 10 students) Special Needs school trips are always free, and 3,576 special needs students and their chaperones visited the Zoo in 2023 (included in total count listed above).				
Special Needs Programs	The Zoo provides free admission to approved adult special needs organizations' clients and chaperones on an annual basis. 2,386 Value: \$37,461				
Kozy Summer Camp	The Kosciuszko Community Center, a part of the Milwaukee County Parks, runs a summer camp program for low-income families for children ages 5-13. The Zoo provided free admission on July 28 th for 40 campers (children) who were enrolled in the summer camp program and 6 chaperones (adults).				
KultureCity Certification	The Zoo has partnered with KultureCity to make the Zoo and all the programs and events it hosts sensory inclusive. The certification enables the Zoo to accommodate guests with sensory processing needs and make it a welcoming and positive experience. Training Goal: 50% of staff Results: 60.4%				
	The Zoo provides free sensory bags for guests that include noise canceling headphones, fidget tools, verbal cue cards and weighted lap pads. Checked 2023			Checked Out : 52 times in 2023	

PROGRAM TITLE	DESCRIPTION	2023 ATTENDANCE
Project SEARCH Program	Project SEARCH is an innovative, business-led, school to work transition program for young adults with disabilities. Goodwill partners with the Zoo along with CESA #1, the Division of Vocational Rehabilitation and the Department of Health Services to offer unique training rotations for individuals. Program includes: • Career exploration, training & internship experience • Experience in community organization and workplace culture • Development of job skills and independence • Work-based learning that promotes problem-solving, teamwork and social relationships	2022-2023 School Year Program: 9 interns 67% of last year's interns are working, 22% have gone on to a post-secondary program and 1 intern is looking for new employment after completing a certification program.
State Fair Ticket Promotion Partnership with State Fair	The Zoo partners with State Fair each on "Party Animal "promotion. When State Fair and Zoo admission is purchased as a package, customers receive a deeply discounted ticket price.	1046 packages purchased
Keep Greater Milwaukee Beautiful Promotion Partnership with KGMB	In 2023, the Zoo provided a free child admission with the purchase of an adult admission. For those who signed up for neighborhood, community, and school cleanup efforts.	132 tickets redeemed Value: \$1,761
Purple Heart Pass	The Zoo participates in the Purple Heart Pass Program by recognizing and granting Wisconsin's Purple Heart recipients free, year-round Zoo access to the recipient and one guest, including free parking.	97 recipients Value: \$1,534
Children's Hospital & Make-A-Wish Experiences	When requested, the Zoo provides admission tickets for families whose children are required to have an extended stay at Children's Hospital. Also when requested, the Zoo staff provides experience for Make-A-Wish recipients. Experiences can range from admission and parking used for a one-day visit to special animal experiences and tours.	Number changes per year, based on requests
Language Accessibility: Maps	Maps translated into Spanish, German and Hmong are available. In addition, wayfinding maps located at points around the Zoo ground have a key translated into Spanish.	2,500 Spanish 1,500 Hmong 1,500 German

		2023 ATTENDANCE
PROGRAM	DESCRIPTION	2025 ATTENDANCE
TITLE		
Language	In 2023, the Zoo tested interpretive signage featuring Google fonts, which better support translation	
Accessibility:	into 90+ languages for guests using the Google Translate app, freely available on phones and tablets.	
Signage		
Milwaukee Public	The Zoo partnered with Milwaukee Public Schools (MPS) to host a paid Youth Apprenticeship program	1 Finance Youth Apprentice
Schools Youth	for the 2022-2023 school year.	2022-2023 school year
Apprenticeship		
Program		
Family Farm	Beginning in 2021, the Zoo partnered with Vincent High School to host paid Agricultural interns in the	3 Agricultural Interns in
Internship Program	Family Farm over the summer.	summer 2023.
Celebrate Diversity	The Zoo continued to celebrate diversity in 2023 with activities that included a Biodiversity Guessing	7,901
Sponsored by	Game, Cultural Icons Scavenger Hunt, and Sustainability Market, celebrating the diversity in our	
Meijer	community and supporting local groups and artisans. May 20, 2023.	
Marketing Strategy	The Zoo continues to earmark a percent of its advertising budget to outlets that are most used by	20%
	underserved communities. In 2023: The percentage of Zoo guests that would qualify as "low-income"	
	was calculated based on the 2023 exit survey responses to two questions - household income and the	
	number of children under 17. In 2023, 28% of survey respondents (vs. 26% in 2022) could be	
	considered "low-income" based on WI's Badgercare income requirements.	
Flex Ticket Pricing	In April 2022, the Zoo implemented a strategic pricing plan (now called Flex Pricing) for general	County Discounted Sundays:
	admission tickets. The plan gives guests the opportunity to pick a Zoo visit day that meets their	April 2: 546
	budget with "plan-ahead pricing" or "any-time tickets". The plan also offers the Wednesday County	May 7: 1,460
	Resident discount rate on one Sunday each month in April, May and September.	Sept 24: 681
		Value: \$14,744
Event Ticket	The 2023 Wild Lights event provided discount ticket prices for multiple promotions including Early	Total Attendance
Promotions	Bird, Black Friday, Wild Lights Wednesday, Drive Thru Nights and Zoo Year's Eve.	44,406

File No: 24-388

Zoological Society of Milwaukee (ZSM) Programs Serving Children Attending Schools with High Economic Need

Program Title	Description	# of Children Reached in 2023	
1108.0	The Animal Ambassador program strives to develop student appreciation and empathy for animals and the environment, increase their awareness of conservation efforts, and further their development	TOTAL: 2,825 students from 22 Milwaukee area schools	
Animal Ambassador	as stewards who can make an impact in their communities. Objectives include: 1. Increase students' awareness of the world around them and the relationship of humans to the environment through educational activities focusing on ecology, endangered species,	2,825 students, each engaging in 2-3 programs, for 5267 touchpoints total 801 2 nd graders 805 3 rd graders	
Programs [Sponsored by individuals, corporations and ZSM]	 animal adaptations, and habitat loss. Provide opportunities to underserved and/or economically challenged student populations living in metro-Milwaukee. Highlight animals and environments in the natural world around students to enhance learning. Provide students an opportunity to develop an emotional connection to animals and the environment through live animal encounters and experiences on Zoo grounds. Develop empathy for animals, nature, and other human beings 	1,219 4 th graders	
Arts Education,	and inspire students to take tangible conservation actions. Kohl's Wild Theater (KWT) is made possible by a partnership between	TOTAL: 8,752 students from 61 schools:	
Kohl's Wild Theater	the Milwaukee County Zoo (MCZ) and the Zoological Society of Milwaukee (ZSM) and key funding partners, including Kohl's Department Stores. This educational program provides conservation-	62% of the schools served during the 2022-23 school year were located in	
[Sponsored by foundations, individuals, corporations and ZSM]	 themed theater performances using drama, songs and puppetry. Kohl's Wild Theater performs for children and their families not only at the Milwaukee County Zoo but also at schools. KWT school program objectives include: Inspire and empower student audiences to take conservation action through participatory storytelling. Support lessons and themes presented by ZSM education programming and MCZ exhibit interpretives. Provide audiences with an accessible introduction to live theater, music, dance, puppetry and other artistic mediums. 	disadvantaged neighborhoods serving historically underrepresented children, of which 34% were MPS schools.	

Program Title	Description	# Children Reached in 2023
Summer Camps and Classes [Grant funded financial aid for qualified participants, costing \$10 per day to participate]	We don't think learning should have to stop just because the school year ends! Our Conservation Education Department offers a variety of fun and engaging, science-based camps for ages 4-15, ranging from single-day to weeklong camp experiences. We also offer Zoo classes during the summer months for infants, ages 2-5 with their adults.	TOTAL: 663 camper seats filled 261 Children participated in camps and classes via Community Center Partners 402 seats filled by children qualifying based on income, section 8 housing and/or use of other governmental assistance.
Spring and Fall Camps and Classes [Sponsored by individuals, corporations and ZSM]	Financial Aid Recipients: Families qualifying with financial need participate in our seasonal programming. Engaging, age-appropriate classes for infants though children age 14. Early childhood participants are accompanied by adults Big Brothers Big Sisters: Pairs participate in our 3 of our seasonal programs to learn about the natural world through age-appropriate activities and meeting Zoo Animals. Big/Little pairings also receive summer admission tickets.	TOTAL: 108 seats filled 68 seats filled through financial aid 40 seats filled by Littles (with their 40 Bigs) through Big Brother Big Sisters
School Education Programs [Sponsored by individuals, corporations and ZSM]	Any Spring Trips and fall guided education programs receiving access funds, including: • Engaging, interactive, standards-based programs K3-12th grade • Unique animal encounters and/or hands-on experience with biofacts Conservation and empathy for wildlife messaging.	TOTAL: 1923 students 1141 attending programs held at schools, called "Zoo to You" 782 attending programs held at the Zoo
Big Brothers Big Sisters [Sponsored by individuals, corporations and ZSM]	Back to School Event: Participants gained free admission to the zoo, participated in conservation education, health and wellness stations, and picked up school supplies for the school year.	TOTAL: 417 Back-to school participants

Program Title	Description	# Children Reached in 2023
Access Zoo Pass [Sponsored by individuals, corporations and ZSM]	In 2023 the Zoological Society of Milwaukee piloted a program that works with community partners to provide Zoo Passes to low-income families referred through by our program partners. Access Zoo Pass provides families with a full year of Zoo admission, parking and other member benefits (valued at \$175 each pass). Access MKE Zoo Pass voucher program partners included: COA Youth and Family Centers Park Club residents, and Havenwoods Neighborhood Partnership	TOTAL: 24 household Zoo Passes 94 vouchers were distributed, and 24 were redeemed by 12/31/23.
CLTS waivers Zoo Pass program	 The Children's Long-Term Support (CLTS) Waiver Program is a Medicaid Home and Community-Based Waiver program that provides services for children with severe disabilities, works with the Zoo to provide zoo passes for children who have severe physical, developmental, or emotional disabilities may be eligible for the program. Children must meet the following criteria: The child must have a Disability Determination from SSI Medicaid, Katie Beckett Medicaid, or State Waiver Medicaid.	Milwaukee County – 1,011 Racine County – 56 Jefferson County – 29 Kenosha County - 3
World Languages Day	Upper-level K-12 grade students showcase their language skills by presenting to guests in the language they are studying, as they interpret animal exhibits throughout the Zoo. This event is tailored for school field trips and homeschool students eager to practice their language abilities. Presenting students also visit other student presenters with a "passport" that is stamped after each presentation. Piloted in 2023.	TOTAL: 198 Attendees (includes 41 presenting students)