ATTACHMENT A

2015 Department of Parks, Recreation, and Culture Project List

2015 File 15-526 Amount

\$4,000,000

Project Number	Project Name	Project Description	Project Estimate Amount
WP49001	Mitchell Park Domes	Developing a long-range plan for deteriorating conditions and installing netting for public safety.	\$500,000
WP36810	Pulaski - Milwaukee Park Pavilion Roof	Roof Replacement and related repairs	\$100,000
WP60101	Brown Deer Clubhouse	Windows, tuckpointing, painting	\$200,000
WP49701	Whitnall Park Clubhouse	Furnace replacement and general maintenance	\$250,000
WP36811	Wilson Park Pavilion	Roof, balcony and pavilion improvements related to public safety	\$500,000
WP60201	Humboldt Park Pavilion	tuckpointing, painting, masonry improvements, plumbing work for urinals	\$100,000
WP51601	McKinley Marina	Painting and general maintenance	\$200,000
WP60301	Smith Park Pavilion	Lannon stone retaining wall repair/demolition and maintenance along stairs to include tuckpointing, painting and partitions	\$200,000
WP60401	South Shore Pavilion	windows, tuckpointing, kitchen, painting	\$300,000
WP60501	Greenfield Park Pavilion	Masonry, tuckpointing and repairs to building and surrounding area	\$150,000
WP20801	Kosciuszko Community Center	Fire alarm system upgrade	\$75,000
WP60601	Systemwide- Hard Surface Assets - Parking Lots Access Drives	Sealing, striping, crack-filing, pothole repairs, general repairs	\$255,000
WP60701	Systemwide - Painting Buildings, Pavilions & Restrooms	Painting, staining, and related maintenance	\$250,000
WP60801	Systemwide- Demolition of unused/vacant buildings and structures	Demolition of unused/abandonded buildings and structures to include Whitnall Golf Course - Barn, Cudahy Nature Preserve - Pavilion Restroom Building, KK Parkway (22nd and Oklahoma) - Simmons Field Comfort Building and Concession Stand, Lincoln Golf Course Restroom	\$100,000
WP28001	Menomonee River Parkway Reconstruction	Eastern project segment, Charles Hart Parkway , and soil condition costs	\$400,000
WP19101	Moody Park Revitalization	Path work, performance/picnic structure, winter construction costs	\$220,000
WP27101	Johnsons Park Revitalization	Restroom and picnic shelter	\$200,000