

Action Required
 Finance Committee
 County Board (2/3 Vote)

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2011 appropriations of the respective listed departments:

	<u>From</u>	<u>To</u>
1) <u>4000 – Office of the Sheriff</u>		
6999 – Sundry Services		\$40,000
8557 – Computer Equipment >500		25,000
2699 – Federal Revenue	\$65,000	

The Office of the Sheriff requests approval of a fund transfer to receive grant money from the State Department of Justice Assistance in the amount of \$65,000.

County Board File 10-367 granted the Office of the Sheriff authorization to apply for and accept homeland security grant funding. This transfer seeks to increase revenue by \$65,000 and corresponding expenditure authority by \$65,000 for no net tax levy impact. The following grants were received:

Urban Area Security Initiative (UASI): Tactical EMS Interoperability Training, \$25,000. This funding is for Emergency Medical Services (EMS) personnel to prepare them and enhance skills to provide medical services support for tactical team missions in a tactical environment. Tactical law enforcement (SWAT) teams handle hostage incidents, barricades, high-risk warrant service and dignitary protection. Due to the nature of the missions and the special training of these teams, personnel continuously work in life-threatening conditions and appropriate medical support services are essential to mission accomplishment.

Urban Area Security Initiative (UASI): EMA Disaster Life Support Training, \$15,000. This funding is for training the National Disaster Life Support curriculum. This course provides physicians, health care workers and emergency responders with comprehensive and integrated training to promote a uniform and efficient response to emergencies involving mass casualties from both natural and man made disasters.

Urban Area Security Initiative (UASI): Enhance Disaster Response Assistance Information System: \$25,000. This funding will be utilized to ensure 211 infrastructure operates in the event of a wide spread

power outage. In order to maintain a reliable ability to respond to emergency situations; the phone and computer equipment must be able to continue running even if power is not available and to ensure continuity of service during a more prolonged power outage, a backup cooling system would operate from the generator and supply cool air to the computer server room.

There is no tax levy impact from this transfer.

TRANSFER SUBMITTED TO THE COUNTY EXECUTIVE 01/18/11.

	<u>From</u>	<u>To</u>
2) <u>4000 – Office of the Sheriff</u>		
5201 – Overtime		\$114,445
5312 – Social Security		8,755
7935 – Law Enforcement Supplies		4,999
2299 – State Revenue	\$128,199	

The Office of the Sheriff requests approval of a fund transfer to receive grant money from the State Department of Transportation in the amount of \$128,199.

The State Department of Transportation has given Milwaukee County \$128,199 for an Alcohol Enforcement grant program for the Milwaukee County Sheriff's Office from October 1, 2010 until September 30, 2011. The grant also includes funding of \$4,999 for equipment to perform field sobriety tests. The grant also funds 2,240 enforcement hours for the Office of the Sheriff based on an average overtime rate of \$55 per hour. The grant requires a local match of \$41,081, which will come from 2011 budgeted salary funds.

The Committee on Judiciary, Safety and General Services will vote on January 20, 2011 whether to approve the acceptance of these grant funds.

This transfer seeks to recognize the revenue of \$128,199 and establish expenditure authority of \$128,199.

There is no tax levy impact from this transfer.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE _____.

	<u>From</u>	<u>To</u>
3) <u>4000 – Office of the Sheriff</u>		
5201 – Overtime		\$ 9,289
5312 – Social Security		711
7935 – Law Enforcement Supplies		3,220
6141 – Gen Admin Sub-Contract Agency		147,840
2299 – State Revenue	\$161,060	

The Office of the Sheriff requests a fund transfer to accept grant revenue from the State Department of Transportation in the amount of \$161,060 for alcohol enforcement.

This transfer seeks to recognize revenue of \$161,060 and establish expenditure authority of \$161,060 for an Alcohol Enforcement grant program for the Milwaukee County area. Milwaukee County will only serve as the grant administrator and has received funding of \$10,000 for this purpose. The grant also includes funding of \$3,220 for the following equipment: 4 boxes of business cards, 10 highly visible traffic enforcement signs and 60 magnets. The grant also funds 2,688 enforcement hours for agencies within the Milwaukee Metropolitan area. The participating agencies are West Allis, Bayside, Elm Grove, Greendale, City of Brookfield, Cudahy, Franklin, South Milwaukee, St. Francis, Town of Brookfield, Menomonee Falls, Wauwatosa, and Milwaukee. The grant program runs from October 1, 2010 until September 30, 2011.

The Committee on Judiciary, Safety and General Services will vote on January 20, 2011 to approve the acceptance of the grant funds.

There is no tax levy impact from this transfer.

TRANSFER SUBMITTED TO THE COUNTY EXECUTIVE 01/18/11.