

WRTP/ BIG STEP  
Quarterly Reporting  
**November 2012 to January 2013**

Tables

Table 1	Summary by Month of Direct and Indirect Costs
Table 2	Status of Indirect Cost Spending
Table 3	Cost by Month by Industry
Table 4	Residents Served for Quarter - Summary
Table 5	County Residents Placed into Employment
Table 6	Summary of Program Reporting by Month
Table 7	Line Items Costs by Month by Industry
Table 8	Program Reporting Statistics by Month

Summary Reporting Costs - WRTP/ BIG STEP

**November 2012 to January 2013**

Table 1

Quarterly Report 2

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
Nov-12	\$ 41,099.49	\$ 11,627.35	\$ 52,726.84
Dec-12	\$ 37,498.45	\$ 8,705.71	\$ 46,204.16
Jan-13	\$ 54,520.35	\$ 11,542.72	\$ 66,063.07
Quarter 2 Total	\$ 133,118.29	\$ 31,875.78	\$ 164,994.07
Quarter 1 Total	\$ 135,057.44	\$ 32,590.79	\$ 167,648.23
Grand Total	\$ 268,175.73	\$ 64,466.57	\$ 332,642.30

Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs to date:	32,591
Allowable Indirect Costs Incurred this Quarter:	31,876
Remaining Allowable Indirect Costs:	\$ 85,533

\*NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.

*Summary of Costs and Participants Served and Employed*

Table 3

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>	<u>Participants Served</u>	<u>Placed in Employment</u>
<u>Construction</u>	\$ 26,010.25	\$ 6,976.40	\$ 32,986.65	11	3
<u>Manufacturing</u>	\$ 15,089.24	\$ 4,650.95	\$ 19,740.19	8	8
<u>Other</u>	\$ -	\$ -	\$ -	5	0
Nov-12	\$ 41,099.49	\$ 11,627.35	\$ 52,726.84	24	11
<u>Construction</u>	\$ 19,852.28	\$ 3,482.27	\$ 23,334.55	22	2
<u>Manufacturing</u>	\$ 17,646.17	\$ 5,223.44	\$ 22,869.61	23	7
<u>Other</u>	\$ -	\$ -	\$ -	0	0
Dec-12	\$ 37,498.45	\$ 8,705.71	\$ 46,204.16	45	9
<u>Construction</u>	\$ 20,279.96	\$ 4,617.08	\$ 24,897.04	16	1
<u>Manufacturing</u>	\$ 34,240.39	\$ 6,925.64	\$ 41,166.03	21	10
<u>Other</u>	\$ -	\$ -	\$ -	0	0
Jan-13	\$ 54,520.35	\$ 11,542.72	\$ 66,063.07	37	11
<u>Construction</u>	\$ 66,142.49	\$ 15,075.75	\$ 81,218.24	49	6
<u>Manufacturing</u>	\$ 66,975.80	\$ 16,800.03	\$ 83,775.83	52	25
<u>Other</u>	\$ -	\$ -	\$ -	5	0
Quarter 2 Total	\$ 133,118.29	\$ 31,875.78	\$ 164,994.07	106	31
<u>Construction</u>	\$ 87,854.18	\$ 19,542.48	\$ 107,396.66	200	27
<u>Manufacturing</u>	\$ 47,203.26	\$ 13,048.31	\$ 60,251.57	14	14
<u>Other</u>	\$ -	\$ -	\$ -	3	3
Quarter 1 Total	\$ 135,057.44	\$ 32,590.79	\$ 167,648.23	217	44
<u>Construction</u>	\$ 153,996.67	\$ 34,618.23	\$ 188,614.90	249	33
<u>Manufacturing</u>	\$ 114,179.06	\$ 29,848.34	\$ 144,027.40	66	39
<u>Other</u>	\$ -	\$ -	\$ -	8	3
Grand Total	\$ 268,175.73	\$ 64,466.57	\$ 332,642.30	323	75

Summary Reporting Statistics - WRTP/ BIG STEP

**November 2012 to January 2013**

Table 4

Milwaukee County Residents - Recruitment & Assessment:	340
**Milwaukee County Residents - Career Pathway:	106
<i>*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).</i>	

Table 5

<b><u>Milwaukee County Residents Placed in Employment</u></b>				
sub-1		<u>Construction</u>	<u>Manufacturing</u>	<u>Other (please define)</u>
	*Full-Time:	6	25	0
	*Part-Time or Seasonal:	0	0	0
	TOTAL:	6	25	0
<b>Construction</b>				
sub-2		<u>Private</u>	<u>County</u>	
	*Full-Time:	6	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	6	0	
<b>Manufacturing</b>				
sub-3		<u>Private</u>	<u>County</u>	
	*Full-Time:	25	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	25	0	
<b>Other (please define)</b>				
sub-4		<u>Private</u>	<u>County</u>	
	*Full-Time:	0	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	0	0	

Summary of Program Reporting

Table 6

<u>Month</u>	<u>Participants Served</u>	<u>Completed Training</u>	<u>Received Employment</u>	<u>Retention Services</u>	<u>Still Employed</u>
<u>Construction</u>	11	0	3	3	3
<u>Manufacturing</u>	8	0	8	8	8
<u>Other</u>	5	0	0	0	0
Nov-2012	24	0	11	11	11
<u>Construction</u>	22	1	2	2	2
<u>Manufacturing</u>	23	15	7	7	7
<u>Other</u>	0	0	0	0	0
Dec-2012	45	16	9	9	9
<u>Construction</u>	16	0	1	1	1
<u>Manufacturing</u>	21	0	10	10	10
<u>Other</u>	0	0	0	0	0
Jan-2013	37	0	11	11	11
<u>Construction</u>	49	1	6	6	6
<u>Manufacturing</u>	52	15	25	25	25
<u>Other</u>	5	0	0	0	0
Total	106	16	31	31	31

November										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverable		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 6,058.63		\$ 6,779.43	\$ 6,634.69	\$ 694.80					\$ 20,167.55
b.) WFD Program Staff Fringe	\$ 1,474.55		\$ 1,863.61	\$ 1,401.81	\$ 328.91					\$ 5,068.88
c.) WFD Consultants (i.e. Not W RTP/Big Step staff)										-
d.) WFD Supplies									\$ 89.74	\$ 89.74
e.) WFD Travel									\$ -	\$ -
f.) WFD Outside Auditor Services									\$ -	\$ -
g.) Other (utilities)									\$ 47.85	\$ 47.85
h.) Other (insurance)									\$ 636.23	\$ 636.23
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 7,533.18</b>	<b>\$ -</b>	<b>\$ 8,643.04</b>	<b>\$ 8,036.50</b>	<b>\$ 1,023.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 773.82</b>	<b>\$ 26,010.25</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation									\$ 1,368.67	\$ 1,368.67
b.) Equipment Depreciation									\$ 363.71	\$ 363.71
c.) Building Operations and Maintenance									\$ 1,398.12	\$ 1,398.12
d.) Equipment and Capital Improvements										-
e.) Executive Officers' Salary/Wages										-
f.) Executive Officers' Fringe Benefits										-
g.) Administrative Personnel's Salary/Wages						\$ 2,152.07				\$ 2,152.07
h.) Administrative Personnel's Fringe Benefits						\$ 805.58				\$ 805.58
i.) Other (Please define)						\$ 888.25				\$ 888.25
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,845.90</b>	<b>\$ -</b>	<b>\$ 3,130.50</b>	<b>\$ 6,976.40</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 7,533.18</b>	<b>\$ -</b>	<b>\$ 8,643.04</b>	<b>\$ 8,036.50</b>	<b>\$ 1,023.71</b>	<b>\$ 3,845.90</b>	<b>\$ -</b>	<b>\$ 3,904.32</b>	<b>\$ 32,986.65</b>
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverable		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 444.40	\$ 3,317.56	\$ 1,670.85	\$ 4,725.47	\$ 1,158.00					\$ 11,316.28
b.) WFD Program Staff Fringe	\$ 65.55	\$ 1,044.73	\$ 552.50	\$ 1,046.09	\$ 548.21					\$ 3,257.08
c.) WFD Consultants (i.e. Not W RTP/Big Step staff)										\$ -
d.) WFD Supplies									\$ 59.83	\$ 59.83
e.) WFD Travel									\$ -	\$ -
f.) WFD Outside Auditor Services									\$ -	\$ -
g.) Other (utilities)									\$ 31.90	\$ 31.90
h.) Other (insurance)									\$ 424.15	\$ 424.15
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 509.95</b>	<b>\$ 4,362.29</b>	<b>\$ 2,223.35</b>	<b>\$ 5,771.56</b>	<b>\$ 1,706.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 515.88</b>	<b>\$ 15,089.24</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation									\$ 912.45	\$ 912.45
b.) Equipment Depreciation									\$ 242.48	\$ 242.48
c.) Building Operations and Maintenance									\$ 932.08	\$ 932.08
d.) Equipment and Capital Improvements										\$ -
e.) Executive Officers' Salary/Wages										\$ -
f.) Executive Officers' Fringe Benefits										\$ -
g.) Administrative Personnel's Salary/Wages						\$ 1,434.72				\$ 1,434.72
h.) Administrative Personnel's Fringe Benefits						\$ 537.06				\$ 537.06
i.) Other (Please define)						\$ 592.16				\$ 592.16
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,563.94</b>	<b>\$ -</b>	<b>\$ 2,087.01</b>	<b>\$ 4,650.95</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 509.95</b>	<b>\$ 4,362.29</b>	<b>\$ 2,223.35</b>	<b>\$ 5,771.56</b>	<b>\$ 1,706.21</b>	<b>\$ 2,563.94</b>	<b>\$ -</b>	<b>\$ 2,602.89</b>	<b>\$ 19,740.19</b>
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverable		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	Other Direct
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages										\$ -
b.) WFD Program Staff Fringe										\$ -
c.) WFD Consultants (i.e. Not W RTP/Big Step staff)										\$ -
d.) WFD Supplies										\$ -
e.) WFD Travel										\$ -
f.) WFD Outside Auditor Services										\$ -
g.) Other (utilities)										\$ -
h.) Other (insurance)										\$ -
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										\$ -
b.) Equipment Depreciation										\$ -
c.) Building Operations and Maintenance										\$ -
d.) Equipment and Capital Improvements										\$ -
e.) Executive Officers' Salary/Wages										\$ -
f.) Executive Officers' Fringe Benefits										\$ -
g.) Administrative Personnel's Salary/Wages										\$ -
h.) Administrative Personnel's Fringe Benefits										\$ -
i.) Other (Please define)										\$ -
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL-DIRECT:</b>	<b>\$ -</b>	<b>\$ 8,043.13</b>	<b>\$ 4,362.29</b>	<b>\$ 10,866.39</b>	<b>\$ 13,808.06</b>	<b>\$ 2,729.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,289.70</b>	<b>\$ 41,099.49</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,409.84</b>	<b>\$ -</b>	<b>\$ 5,217.51</b>	<b>\$ 11,627.35</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ -</b>	<b>\$ 8,043.13</b>	<b>\$ 4,362.29</b>	<b>\$ 10,866.39</b>	<b>\$ 13,808.06</b>	<b>\$ 2,729.92</b>	<b>\$ 6,409.84</b>	<b>\$ -</b>	<b>\$ 6,507.21</b>	<b>\$ 52,726.84</b>
<b>Cumulative Direct</b>	<b>\$ -</b>	<b>\$ 8,043.13</b>	<b>\$ 4,362.29</b>	<b>\$ 10,866.39</b>	<b>\$ 13,808.06</b>	<b>\$ 2,729.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,289.70</b>	<b>\$ 41,099.49</b>
<b>Cumulative Indirect</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,409.84</b>	<b>\$ -</b>	<b>\$ 5,217.51</b>	<b>\$ 11,627.35</b>
<b>Cumulative Total All</b>	<b>\$ -</b>	<b>\$ 8,043.13</b>	<b>\$ 4,362.29</b>	<b>\$ 10,866.39</b>	<b>\$ 13,808.06</b>	<b>\$ 2,729.92</b>	<b>\$ 6,409.84</b>	<b>\$ -</b>	<b>\$ 6,507.21</b>	<b>\$ 52,726.84</b>

2012 - Quarterly Report 2

December										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 5,450.25		\$ 5,452.96	\$ 4,012.16						\$ 14,915.37
b.) WFD Program Staff Fringe	\$ 1,569.19		\$ 1,578.11	\$ 918.86						4,066.16
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										-
d.) WFD Supplies									\$ 100.81	100.81
e.) WFD Travel	\$ 75.00									75.00
f.) WFD Outside Auditor Services										-
g.) Other (utilities)									\$ 653.51	653.51
h.) Other (insurance)									\$ 41.43	41.43
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 7,094.44</b>	<b>\$ -</b>	<b>\$ 7,031.07</b>	<b>\$ 4,931.02</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 795.75</b>	<b>\$ 19,852.28</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation									\$ 711.28	711.28
b.) Equipment Depreciation									\$ 168.84	168.84
c.) Building Operations and Maintenance									\$ 749.92	749.92
d.) Equipment and Capital Improvements										-
e.) Executive Officers' Salary/Wages										-
f.) Executive Officers' Fringe Benefits										-
g.) Administrative Personnel's Salary/Wages						\$ 1,049.29				1,049.29
h.) Administrative Personnel's Fringe Benefits						\$ 442.44				442.44
i.) Other (Please define)						\$ 360.50				360.50
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,852.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,482.27</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 7,094.44</b>	<b>\$ -</b>	<b>\$ 7,031.07</b>	<b>\$ 4,931.02</b>	<b>\$ -</b>	<b>\$ 1,852.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,334.55</b>
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 561.00	\$ 3,473.28	\$ 2,506.28	\$ 6,153.69						\$ 12,694.25
b.) WFD Program Staff Fringe	\$ 82.75	\$ 1,232.27	\$ 940.06	\$ 1,428.20						3,683.28
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										-
d.) WFD Supplies									\$ 151.22	151.22
e.) WFD Travel		\$ 75.00								75.00
f.) WFD Outside Auditor Services										-
g.) Other (utilities)									\$ 980.27	980.27
h.) Other (insurance)									\$ 62.15	62.15
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 643.75</b>	<b>\$ 4,780.55</b>	<b>\$ 3,446.34</b>	<b>\$ 7,581.89</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,193.64</b>	<b>\$ 17,646.17</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation									\$ 1,066.93	1,066.93
b.) Equipment Depreciation									\$ 253.26	253.26
c.) Building Operations and Maintenance									\$ 1,124.89	1,124.89
d.) Equipment and Capital Improvements										-
e.) Executive Officers' Salary/Wages										-
f.) Executive Officers' Fringe Benefits										-
g.) Administrative Personnel's Salary/Wages						\$ 1,573.93				1,573.93
h.) Administrative Personnel's Fringe Benefits						\$ 663.67				663.67
i.) Other (Please define)						\$ 540.76				540.76
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,778.36</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,223.44</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 643.75</b>	<b>\$ 4,780.55</b>	<b>\$ 3,446.34</b>	<b>\$ 7,581.89</b>	<b>\$ -</b>	<b>\$ 2,778.36</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,869.61</b>
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages										\$ -
b.) WFD Program Staff Fringe										-
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										-
d.) WFD Supplies										-
e.) WFD Travel										-
f.) WFD Outside Auditor Services										-
g.) Other (utilities)										-
h.) Other (insurance)										-
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										-
b.) Equipment Depreciation										-
c.) Building Operations and Maintenance										-
d.) Equipment and Capital Improvements										-
e.) Executive Officers' Salary/Wages										-
f.) Executive Officers' Fringe Benefits										-
g.) Administrative Personnel's Salary/Wages										-
h.) Administrative Personnel's Fringe Benefits										-
i.) Other (Please define)										-
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL-DIRECT:</b>	<b>\$ -</b>	<b>\$ 7,738.19</b>	<b>\$ 4,780.55</b>	<b>\$ 10,477.41</b>	<b>\$ 12,512.91</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,989.39</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,630.59</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,705.71</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ -</b>	<b>\$ 7,738.19</b>	<b>\$ 4,780.55</b>	<b>\$ 10,477.41</b>	<b>\$ 12,512.91</b>	<b>\$ -</b>	<b>\$ 4,630.59</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,204.16</b>
<b>Cumulative Direct</b>	<b>\$ -</b>	<b>\$ 15,781.32</b>	<b>\$ 9,142.84</b>	<b>\$ 21,343.80</b>	<b>\$ 26,320.97</b>	<b>\$ 2,729.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,597.94</b>
<b>Cumulative Indirect</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,040.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,333.06</b>
<b>Cumulative Total All</b>	<b>\$ -</b>	<b>\$ 15,781.32</b>	<b>\$ 9,142.84</b>	<b>\$ 21,343.80</b>	<b>\$ 26,320.97</b>	<b>\$ 2,729.92</b>	<b>\$ 11,040.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 98,931.00</b>

Program Expense Table 7  
November 2012 to January 2013

January-13										
Industry Focus - CONSTRUCTION										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 1,753.62		\$ 5,280.22	\$ 4,453.42	\$ 1,005.14					\$ 12,492.40
b.) WFD Program Staff Fringe	\$ 826.51		\$ 1,885.15	\$ 1,146.15	\$ 750.30					\$ 4,608.11
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										-
d.) WFD Supplies									\$ 174.60	\$ 174.60
e.) WFD Travel									\$ -	\$ -
f.) WFD Outside Auditor Services									\$ 2,373.38	\$ 2,373.38
g.) Other (utilities)									\$ 401.93	\$ 401.93
h.) Other (insurance)									\$ 229.54	\$ 229.54
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 2,580.13</b>	<b>\$ -</b>	<b>\$ 7,165.37</b>	<b>\$ 5,599.57</b>	<b>\$ 1,755.44</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,179.45</b>	<b>\$ 20,279.96</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation									\$ 674.17	\$ 674.17
b.) Equipment Depreciation									\$ 203.50	\$ 203.50
c.) Building Operations and Maintenance									\$ 1,489.98	\$ 1,489.98
d.) Equipment and Capital Improvements									\$ -	\$ -
e.) Executive Officers' Salary/Wages									\$ -	\$ -
f.) Executive Officers' Fringe Benefits									\$ -	\$ -
g.) Administrative Personnel's Salary/Wages						\$ 1,219.82			\$ -	\$ 1,219.82
h.) Administrative Personnel's Fringe Benefits						\$ 608.44			\$ -	\$ 608.44
i.) Other (Please define)						\$ 421.17			\$ -	\$ 421.17
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,249.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,367.65</b>	<b>\$ 4,617.08</b>
<b>CONSTRUCTION SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 2,580.13</b>	<b>\$ -</b>	<b>\$ 7,165.37</b>	<b>\$ 5,599.57</b>	<b>\$ 1,755.44</b>	<b>\$ 2,249.43</b>	<b>\$ -</b>	<b>\$ 5,547.10</b>	<b>\$ 24,897.04</b>
Industry Focus - MANUFACTURING										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages	\$ 472.23	\$ 2,590.92	\$ 2,189.00	\$ 6,663.94	\$ 1,491.51					\$ 13,407.60
b.) WFD Program Staff Fringe	\$ 69.66	\$ 931.58	\$ 962.10	\$ 1,707.92	\$ 1,113.37					\$ 4,784.63
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)									\$ 11,279.00	\$ 11,279.00
d.) WFD Supplies									\$ 261.89	\$ 261.89
e.) WFD Travel									\$ -	\$ -
f.) WFD Outside Auditor Services									\$ 3,560.08	\$ 3,560.08
g.) Other (utilities)									\$ 602.89	\$ 602.89
h.) Other (insurance)									\$ 344.30	\$ 344.30
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 541.89</b>	<b>\$ 3,522.50</b>	<b>\$ 3,151.10</b>	<b>\$ 8,371.86</b>	<b>\$ 2,604.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,048.16</b>	<b>\$ 34,240.39</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation									\$ 1,011.26	\$ 1,011.26
b.) Equipment Depreciation									\$ 305.25	\$ 305.25
c.) Building Operations and Maintenance									\$ 2,234.98	\$ 2,234.98
d.) Equipment and Capital Improvements									\$ -	\$ -
e.) Executive Officers' Salary/Wages									\$ -	\$ -
f.) Executive Officers' Fringe Benefits									\$ -	\$ -
g.) Administrative Personnel's Salary/Wages						\$ 1,829.73			\$ -	\$ 1,829.73
h.) Administrative Personnel's Fringe Benefits						\$ 912.67			\$ -	\$ 912.67
i.) Other (Please define)						\$ 631.75			\$ -	\$ 631.75
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,374.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,551.49</b>	<b>\$ 6,925.64</b>
<b>MANUFACTURING SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ 541.89</b>	<b>\$ 3,522.50</b>	<b>\$ 3,151.10</b>	<b>\$ 8,371.86</b>	<b>\$ 2,604.88</b>	<b>\$ 3,374.15</b>	<b>\$ -</b>	<b>\$ 19,599.65</b>	<b>\$ 41,166.03</b>
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)										
Ready-to-Work Program Deliverables		General Ready-to-Work Program Coordination/Support					Other General Ready-to-Work Program			Total
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect	
<b>Expenditures-Direct</b>										
a.) WFD Program Staff Salary/Wages										-
b.) WFD Program Staff Fringe										-
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										-
d.) WFD Supplies										-
e.) WFD Travel										-
f.) WFD Outside Auditor Services										-
g.) Other (utilities)										-
h.) Other (insurance)										-
<b>Direct Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures-Indirect</b>										
a.) Building Depreciation										-
b.) Equipment Depreciation										-
c.) Building Operations and Maintenance										-
d.) Equipment and Capital Improvements										-
e.) Executive Officers' Salary/Wages										-
f.) Executive Officers' Fringe Benefits										-
g.) Administrative Personnel's Salary/Wages										-
h.) Administrative Personnel's Fringe Benefits										-
i.) Other (Please define)										-
<b>Indirect Costs SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER SUBTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL-DIRECT:</b>	<b>\$ -</b>	<b>\$ 3,122.02</b>	<b>\$ 3,522.50</b>	<b>\$ 10,316.47</b>	<b>\$ 13,971.43</b>	<b>\$ 4,360.32</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,227.61</b>	<b>\$ 54,520.35</b>
<b>TOTAL-INDIRECT:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,623.58</b>	<b>\$ -</b>	<b>\$ 5,919.14</b>	<b>\$ 11,542.72</b>
<b>GRAND TOTAL-ALL:</b>	<b>\$ -</b>	<b>\$ 3,122.02</b>	<b>\$ 3,522.50</b>	<b>\$ 10,316.47</b>	<b>\$ 13,971.43</b>	<b>\$ 4,360.32</b>	<b>\$ 5,623.58</b>	<b>\$ -</b>	<b>\$ 25,146.75</b>	<b>\$ 66,063.07</b>
<b>Cumulative Direct</b>	<b>\$ -</b>	<b>\$ 18,903.34</b>	<b>\$ 12,665.34</b>	<b>\$ 31,660.27</b>	<b>\$ 40,292.40</b>	<b>\$ 7,090.24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,506.70</b>	<b>\$ 133,118.29</b>
<b>Cumulative Indirect</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,664.01</b>	<b>\$ -</b>	<b>\$ 15,211.77</b>	<b>\$ 31,875.78</b>
<b>Cumulative Total All</b>	<b>\$ -</b>	<b>\$ 18,903.34</b>	<b>\$ 12,665.34</b>	<b>\$ 31,660.27</b>	<b>\$ 40,292.40</b>	<b>\$ 7,090.24</b>	<b>\$ 16,664.01</b>	<b>\$ -</b>	<b>\$ 37,718.47</b>	<b>\$ 164,994.07</b>

**November**

**A. Recruitment and Assessment**

Recruitment and Assessment Services							
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	Construction		Manufacturing		Other (please define)	
		# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
111	24	0	3	0	8	0	0
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>							
111	24	0	3	0	8	0	0

- 1.) Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

**B. Career Pathway Service/Training**

Industry Focus - CONSTRUCTION							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
0	0						
0	0						
8	0	0					
3			3	0	3		
						3	0
<b>CONSTRUCTION SUBTOTAL:</b>							
11	0	0	3	0	3	3	0

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 F.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services ADJ for Participants receiving multiple services/training:**

November							
Recruitment and Assessment Services							
Industry Focus - MANUFACTURING							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
<b>B. Career Pathway Service/Training</b>							
<b>1.) Career Exploration:</b>							
a.) Youth Apprenticeship							
b.) Youth internship							
c.) Subsidized Work Experience							
d.) Job Shadowing Opportunities							
e.) Resume Development							
f.) Career Planning Support							
0	0						
<b>2.) Specialized Occupational Skills Training:</b>							
a.) Short-Term/State-certified pre-employment training							
b.) On the Job Training							
c.) Customized Pre-Employment Training							
d.) Incumbent and Workplace based Training							
0	0						
<b>3.) Pre-Apprenticeship Tutoring</b>							
<b>4.) Placement Support</b>							
8			8	0	8		
<b>5.) Retention Services</b>							
ADI for Participants receiving multiple services/training:							
0						8	0
<b>MANUFACTURING SUBTOTAL:</b>							
8	0	0	8	0	8	8	0
Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
<b>B. Career Pathway Service/Training</b>							
<b>1.) Career Exploration:</b>							
a.) Youth Apprenticeship							
b.) Youth internship							
c.) Subsidized Work Experience							
d.) Job Shadowing Opportunities							
e.) Resume Development							
f.) Career Planning Support							
5	0						
<b>2.) Specialized Occupational Skills Training:</b>							
a.) Short-term/state-certified pre-employment training							
b.) On the Job Training							
c.) Customized Pre-Employment Training							
d.) Incumbent and Workplace based Training							
0	0						
<b>3.) Pre-Apprenticeship Tutoring</b>							
<b>4.) Placement Support</b>							
			0		0		
<b>5.) Retention Services</b>							
ADI for Participants receiving multiple services/training:							
0						0	0
<b>OTHER SUBTOTAL:</b>							
5	0	0	0	0	0	0	0
<b>GRAND TOTAL:</b>							
see below	0	0	11	see below	see below	11	0
111			Recrt/Assess:	0	11		
24			via Career Pathway:	0	11		

**NOTES:**

\*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

**REFERENCES:**

\* (1) WRTP/Big Step to detail the number of **Opportunities** that are Milwaukee County Job related and the number of **Opportunities** that are Private-Sector related.  
\* (2) and (3) WRTP/Big Step to detail the number of **Jobs** that are Milwaukee County Jobs and the number of Private-Sector Jobs.

**A. Recruitment and Assessment**

# of Participants Served	# of Participants placed into Career Pathways/ Training Services	Construction		Manufacturing		Other (please define)	
		# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)
80	45	0	2	0	7	0	0
<b>RECRUITMENT AND ASSESSMENT SUBTOTAL:</b>		<b>0</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>

- 1.) Recruitment and Assessment:**  
 a.) General Orientation Sessions  
 b.) Assessment Sessions  
 c.) Resource Information Sessions  
 d.) Community Referral Networking

**B. Career Pathway Service/Training**

Industry Focus - CONSTRUCTION							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are <u>still employed</u>	# of Participants that Received Retention Services but are <u>no longer employed</u>
0	0						
20	1	1					
2			2	0	2		
						2	0
<b>CONSTRUCTION SUBTOTAL:</b>		<b>22</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>

- 1.) Career Exploration:**  
 a.) Youth Apprenticeship  
 b.) Youth internship  
 c.) Subsidized Work Experience  
 d.) Job Shadowing Opportunities  
 e.) Resume Development  
 F.) Career Planning Support
- 2.) Specialized Occupational Skills Training:**  
 a.) Short-Term/State-certified pre-employment training  
 b.) On the Job Training  
 c.) Customized Pre-Employment Training  
 d.) Incumbent and Workplace based Training
- 3.) Pre-Apprenticeship Tutoring**
- 4.) Placement Support**
- 5.) Retention Services ADJ for Participants receiving multiple services/training:**

**B. Career Pathway Service/Training**

**1.) Career Exploration:**

- a.) Youth Apprenticeship
- b.) Youth Internship
- c.) Subsidized Work Experience
- d.) Job Shadowing Opportunities
- e.) Resume Development
- f.) Career Planning Support

Industry Focus - MANUFACTURING							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
0	0						
16	15						
7			7	0	7		
0						7	
<b>MANUFACTURING SUBTOTAL:</b>	<b>23</b>	<b>15</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>

**2.) Specialized Occupational Skills Training:**

- a.) Short-Term/State-certified pre-employment training
- b.) On the Job Training
- c.) Customized Pre-Employment Training
- d.) Incumbent and Workplace based Training

**3.) Pre-Apprenticeship Tutoring**

**4.) Placement Support**

- 5.) Retention Services ADJ for Participants receiving multiple services/training:

**Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)**

**B. Career Pathway Service/Training**

**1.) Career Exploration:**

- a.) Youth Apprenticeship
- b.) Youth Internship
- c.) Subsidized Work Experience
- d.) Job Shadowing Opportunities
- e.) Resume Development
- f.) Career Planning Support

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)							
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed
0	0						
0	0						
<b>OTHER SUBTOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL:</b>	<b>see below</b>	<b>16</b>	<b>1</b>	<b>9</b>	<b>see below</b>	<b>see below</b>	<b>9</b>
	80		via Recrt/Assess:	0	9		
	45		via Career Pathway:	0	9		

**NOTES:**

\*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

**REFERENCES:**

- \*(1) WRTP/Big Step to detail the number of **Opportunities** that are Milwaukee County Job related and the number of **Opportunities** that are Private-Sector related.
- \*(2) and (3) WRTP/Big Step to detail the number of **Jobs** that are Milwaukee County Jobs and the number of Private-Sector Jobs.



**January 2013**  
Recruitment and Assessment Services

**B. Career Pathway Service/Training**

**1.) Career Exploration:**

- a.) Youth Apprenticeship
- b.) Youth Internship
- c.) Subsidized Work Experience
- d.) Job Shadowing Opportunities
- e.) Resume Development
- f.) Career Planning Support

Industry Focus - MANUFACTURING								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed	
0	0							
11	0							
0	0	0						
10			10	0	10			
0						10		
0								
<b>MANUFACTURING SUBTOTAL:</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>

**2.) Specialized Occupational Skills Training:**

- a.) Short-Term/State-certified pre-employment training
- b.) On the Job Training
- c.) Customized Pre-Employment Training
- d.) Incumbent and Workplace based Training

**3.) Pre-Apprenticeship Tutoring**

**4.) Placement Support**

- 5.) Retention Services ADJ for Participants receiving multiple services/training:

Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)								
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full-Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Services but are no longer employed	
0	0							
0	0							
0			0		0			
0						0		
<b>OTHER SUBTOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>GRAND TOTAL:</b>	<b>see below</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>see below</b>	<b>see below</b>	<b>11</b>	<b>0</b>
	149			via Recri/Assess:	0	11		
	37			via Career Pathway:	0	11		

**NOTES:**

\*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

**REFERENCES:**

\*(1) WRTP/Big Step to detail the number of **Opportunities** that are Milwaukee County Job related and the number of **Opportunities** that are Private-Sector related.

\*(2) and (3) WRTP/Big Step to detail the number of **Jobs** that are Milwaukee County Jobs and the number of Private-Sector Jobs.