



ARCHITECTURE, ENGINEERING, & ENVIRONMENTAL SERVICES SECTION

CONSULTANT FEE REVISION APPROVAL FORM

Fee Revision #:

I. PROJECT DESCRIPTION:

Project Title:

Consultant Name:

Project #:

AGREEMENT TYPE:

Lump Sum – Not-to-Exceed *Type “A” or “D” Agreement*

Lump Sum – Not-to-Exceed *Type “B” Agreement - Annual*

Actual Cost – Not-to-Exceed Fee *Type “B” Agreement – Annual*

Actual Cost – Not-to-Exceed Fee *Type “C” Agreement*

Fee Revision Type: Actual Cost – Not-to-Exceed
(if other type, justify in “Reason” section, below)

II. FEE REVISION REASON:



III. APPROVED FEE BREAKDOWN:

A. Original Fee, Plus Allowance

1. Fee
2. Reimbursable Allowance _____
3. Fee Plus Allowance

B. Previously Approved Fee Revision plus Allowance (NTE)

1. Fee
2. Reimbursable Allowance (NTE) _____
3. Total

C. This Fee Revision plus Allowance (NTE)

1. Fee Revision
2. Reimbursable Allowance (NTE) _____
3. Total

D. Revised Maximum Allowable Fee Plus Allowance:

1. Fee
2. Allowance (NTE) _____
3. Fee Plus Allowance (NTE)



IV. D/TBE UTILIZATION

Approved D/TBE Participation Form (D/TBE-12 Form) and "D/TBE" Utilization Plan (D/TBE-14 Form) are attached.

V. FISCAL NOTE

Prepared By: _____
(Date)

Attachments: Consultant Scope of Work w/Task-Hours Matrix
Approved D/TBE Participation Form
1684 Form



CHANGE ORDER #01

Date: June 10, 2022
Project Number: 1200424
Project Name: Root River Parkway
Client: Milwaukee County
Address: 633 W. Wisconsin Ave.
Milwaukee, WI, 53203

Attention: Mr. David Gulgowski, PE
Title: Senior Civil Engineer

Phone: 1-414-278-4942

Fax:

E-Mail: David.Gulgowski@milwaukeecountywi.gov

SITE ADDRESS / LOCATION

Root River Parkway and Whitnall Park Beer Garden

SCOPE OF WORK

Provide Additional scope items for the roadway design and parking lot at Whitnall Park Beer Garden including:

- Concepts, layouts and design for the Parking lot expansion
- Floodplain confirmation and x-sections to assure any filling did not impact the floodplain to the point we had to model the waterway
- Storm design and general grading
- Permeable pavers
- Gates and entrances into the lot
- Plantings and landscaping time
- Roadway changes to alignment and Path

In addition to the design changes we will also provide construction administrative services that were not included in the original contract. These services include:

- Shop Drawing Reviews
- Record Drawings
- Preconstruction Meeting and Walk site
- Bi-Weekly Meetings
- RFI's and Plan Updates/Responses
- Walk thru/Close out and Punch List
- Final site visit to confirm site visit
- Project Close-Out Activities

For each of these additional services we have included a level of effort spreadsheet including estimated hours, rates and fees, along with updated B1 forms.

ESTIMATED COMPLETION SCHEDULE

These items either have been completed or will be completed by December 31, 2022.

PROFESSIONAL FEES

Original Contract.....	\$ 107,923
Change Order # 01.....	\$ 49696
Revised Contract Amount.....	\$ 157,619

Hourly Rate	Principal-in-Charge Roecker, P.E.	Project Manager - Hardie, PE	Lead Designer-Gasper, PE	Project Engineer, Gebhart	Engineering Tech, Mann	GIS - Beloit	Stormwater and Permitting Lead, Rasch PE	Stormwater & Permitting - Myers, PWSn	Landscaping/Rain Gardens, Mortenson	QA/QC - Constructability - Zimmer, PE	Clerical	Lighting IBC Sr. Project Manager	Sr. Electrical Engineer-IBC	IBC Project Elect Engineer	Electric CAD Designer-IBC	Geotech Project Manager-Himalayan	Geotech Senior Engineer-Himalayan	Project Geologist- Himalayan	Geotech Project Engineer-Himalayan	Geotech Admin- Himalayan	TOTAL
	\$164	\$150	\$136	\$106	\$98	\$90	\$148	\$110	\$152	\$140	\$75	\$132	\$119	\$103	\$96	\$208	\$140	\$104	\$104	\$104	
Parking Lot Expansion																					
Conceptual Layouts and Options and Meetings on same		4		18	4				2												28
Additional Sheets-Prelim and Final Drafting		2		4	12																18
Parking Lot Final Design-Grading and details		2	8	18	4																32
Floodplain Confirmation	2	1		4			4														11
Path Layout/connections		1	2	4	4																11
Storm Design		1	6		4																11
Permeable Pavers		1		4					2												7
Gates and Entrance		1		4																	5
Plantings and Landscaping				2	2				8												12
Bid Documents-Prepare Final PSE Additional Time		4		8	2																14
Roadway Additional Tasks																					
Adjust Grades and Design and Notes after Realignment		4		12	12																28
Path Alignment Plan (Utility Request and for Staking Path)		1		6																	7
Additional Survey and Coordination of CAD file/surface		1	4																		5
Total Hours	2	23	20	84	44		4		12												189
Total Fee	\$328	\$3,450	\$2,720	\$8,904	\$4,312		\$592		\$1,824												\$22,130
Total Expenses																					
Total Fee and Expenses	\$328	\$3,450	\$2,720	\$8,904	\$4,312		\$592		\$1,824												\$22,130
Total DBE % and Participation																					

Total Lump Sum Fee	\$22,130

	Principal-in-charge Roedker, P.E.	Project Manager - Hartjes, PE	Lead Design-Gasper, PE	Project Engineer, Gebhart	Engineering Tech, Mann	GIS - Beloit	Stormwater and Permitting Lead, Raasch PE	Stormwater & Permitting - Myers, PWSn	Landscaping/Rain Gardens, Mortenson	QA/QC - Constructability - Zimmer, PE	Clerical	TOTAL
Hourly Rate	\$190	\$174	\$108	\$86	\$93	\$119	\$166	\$109	\$160	\$190	\$59	
Shop Drawing Reviews		12		12								24
Record Drawings		8		32								40
Preconstruction Meeting and Walk-Site		4							4			8
Bi-Weekly Meetings		26							6			32
RFI's and Responses		16		12								28
Close Out and Punchlist-Walk Thru		4							4			8
Final Site Visit/Confirm Punch List		4										4
Project Close Out Activities		8		2					2			12
Total Hours		82		58					16			156
Total Fee		\$14,268		\$4,988					\$2,560			\$21,816
Total Expenses												
Total Fee and Expenses		\$14,268		\$4,988					\$2,560			\$21,816
Total DBE % and Participation												

\$21,816

Project: MilwCo - Root River Parkway Reconstruction - Project No.: P538-19607
 Preparer: MRR Date: 5/24/2022



Construction Support Phase

Work Breakdown Structure	Assigned Project Team Role	Hourly Rate w/ OH & Profit	Sr. Project Manager	Sr Electrical Engineer	CAD Designer					Total Activity \$	
			\$147.75	\$131.95	\$106.00						
1. Attend PreConstruction Meeting				3							396
2. Shop Drawing Review				8							1056
3. Respond to RFI's				6		2					1004
4. Attend two (2) progress meetings (if needed)				6							792
5. Rough-in Site visit				3							396
6. Final Site visit with Punchlist report				4							528
7. Punchlist follow-up				4							528
8. Record Drawings (from contractor markups)				1		2					344
9. Project closeout activities & misc contract administration			2	2		1					665
10.											
11.											
12.											
13.											
14.											
15.											
Total Classification Hours			2	37	5						
Total Classification Dollars			\$296	\$4,882	\$530						

Total Labor Hours : 44
Total Labor \$'s : \$5,708

Reimbursable Expenses:	Cost \$	Unit	Quan.	Total \$
Photo Copies	\$0.10	sheet		
Plotting - Bond	\$1.00	sheet		
Travel				
Automobile Milage	\$0.62	mile		
Miscellaneous Expense		cost		

Total Expenses:

Assumptions/Exclusions
 1. The work scope includes the activities listed in the work breakdown structure listed above.

Total: \$5,708
Use NTE Total Fee = \$5,750



COMMUNITY BUSINESS DEVELOPMENT PARTNERS MILWAUKEE COUNTY

REVISED - PARTICIPATION INCREASED FROM 9.78% TO 10.3% (6/16/22 LR)
COMMITMENT TO CONTRACT WITH TBE

PROJECT No. P538-19607 PROJECT TITLE Root River Parkway Reconstruction - Parkway - 92nd St. & Parking Lot

TOTAL CONTRACT AMOUNT (less allowances) \$ 157,619.00 TBE Goal: 17%

Name & Address of TBE	Scope of Work Detailed Description	1) TBE Contract Amount	2) % of Total Contract
IBC Engineering Services, Inc. N8W22195 Johnson Dr., Ste 180 Waukesha, WI 53186	Electrical Engineering	\$16,300	10.3%

- 1) The total project contract amount is an estimate based on the outcome of negotiation between the Prime and Milwaukee County. In some situations the TBE sub-contract amount **might NOT** be based on the total project contract amount.
- 2) The **percentage** is based on the eligible scope of services that TBE participation can reasonably be obtained; which might not be based on the total project contract amount. The commitment percentage is the key indicator of TBE participation. The **Pass/Fail** determination is based on the percentage stated in the RFP/BID. If the Prime is using one or multiple TBE companies the sum of the percentages **MUST** satisfy the minimum percentage stated in the RFP/BID. Note the percentage indicated on this document will be viewed by CBDP the Prime's **COMMITMENT** to the TBE company.

Bidder/Proposer Commitment (To be completed by firm committing work to TBE)

I certify that the TBE firm quoted the identified service(s) and cost(s). I further acknowledge our firm having negotiated with, and having received confirmation, on partnering, pricing and delivery from the TBE firm listed herein.

Prime Contractor/Consultant R.A. Smith, Inc. Phone 272-317-3305, or one of our subs, will enter into contract with the TBE firm listed, for the service(s) and amount(s) specified when awarded this contract. The information on this form is true and accurate to the best of my knowledge. I further understand that falsification, fraudulent statement, or misrepresentation will result in appropriate sanctions under applicable law.

[Signature]
Signature of Authorized Representative
Troy Hartjes, PE, Senior Project Manager
Name & Title of Authorized Representative
June 14, 2022
Date

TBE Affirmation (To be completed by TBE Owner/Authorized Representative)

- I affirm that our company is certified as (check all certifications that apply)
 - DBE by the Wisconsin Unified Certification Program certifying partners
 - MBE by State of Wisconsin DOA
 - WBE by State of Wisconsin DOA
 - SBE by SBA Federal Size Standards, NAICS and registered in SAM
 - SBE by Milwaukee County
- I acknowledge and accept this commitment to contract with my firm for the service(s) and dollar amount(s) specified herein. I understand and accept that this commitment is for service(s) to be rendered in completion of the project specified herein and all work is to be completed with my own forces. I affirm that approval from CBDP will be obtained prior to subletting any portion of this work awarded to my firm on this project. I affirm that our company meets one of the following requirements: Certified as DBE and listed in the Wisconsin UCP Directory, certified as MBE or WBE with the State of Wisconsin DOA, or SBE firm certified by Milwaukee County or meets the SBA size standards and is listed in the SAM directory.

[Signature]
Signature of Authorized TBE Representative
Mike Roller, Dir. Operations
Name & Title of Authorized TBE Representative
262.522.4422
Phone Number
6/14/22
Date

FOR CBDP USE ONLY

Commitment number 1 of 3 Participation: 10.3% Project Total: 23.32%
6/16/22
Date
Lamont Robinson
Authorized Signature