A report from the Director, Department of Health and Human Services requesting the creation of 1.0 FTE Human Service Worker - Enrollment Specialist, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 17, Milwaukee County Code of General Ordinances, changes to the authorized number of positions outside of the budget process require approval by the Milwaukee County Board of Supervisors; and

WHEREAS, the Children's Long-Term Support (CLTS) Program serves children, from ages birth to under 22 years, who are Medicaid-eligible and in need of care that is typically provided in an institutional setting, and these services allow children to remain in their homes and/or communities; and

WHEREAS, for the past few years, the Department of Health and Human Services (DHHS) has been working in collaboration with the State of Wisconsin (the State) to increase the number of children participating in the CLTS Program; and

WHEREAS, as a result of this effort, CLTS has seen a steep growth in its Program enrollment, as reflected by a nearly 40 percent increase in 2023 compared to 2021; and

WHEREAS, total current CLTS enrollment is about 2,400 kids across Milwaukee County (the County), and the State estimates that approximately 12,000 to 14,000 County children are potentially eligible for CLTS; and

WHEREAS, due to the Program growth over the years, support that is specifically dedicated to kids and families on the CLTS waitlist and during their initial program enrollment is necessary to transition children into services as soon as possible; and

WHEREAS, the Department of Human Resources has reviewed the request for this position to determine the appropriate classification (Human Service Worker-Enrollment Specialist) and pay grade (16Z4), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of May 7, 2024, recommended adoption of File No. 24-424 (vote 4-0); now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby approves the classification and pay recommendation for the position as outlined in the report hereto attached to this file and summarized below:

Recommended Title	Human Service Worker-Enrollment Specialist	
Agency (Department)	800 – Department of Health and Human Services (DHHS)	
Org. (Low Org)	8987	
Number of Positions	1	
Pay Grade	16Z4	
Annual Range	\$46,945-\$64,459	

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BE IT FURTHER RESOLVED, the County Board hereby authorizes and approves the following position action for DHHS effective Pay Period 11, beginning May 24, 2024:

Action	Title	Number of Positions	Pay Grade
Create	Human Service Worker-Enrollment Specialist	1	16Z4

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chk 05/07/24

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