

Trinity Contract Amendment, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Community Reintegration Center (CRC) facilitates the Master Agreement (the Agreement) for Correctional Food Service Management with Trinity Services Group, Inc., (Trinity), for the CRC, the Criminal Justice Facility, and Vel Phillips Youth Detention Center (YDC); and

WHEREAS, Children, Youth and Family Services (CYFS), Department of Health and Human Services (DHHS), is requesting approval to increase the YDC portion of the Agreement to provide an updated youth menu, to include an additional snack/sandwich in the evenings; and

WHEREAS, the updated menu and additional snack increase costs by approximately \$0.58 cents per meal, estimated to be approximately \$68,320 for 2025, and approximately \$417,480 for the remaining years of the Agreement; and

WHEREAS, the total additional cost of this Amendment is estimated to cost \$485,800 over the course of the Agreement, effective May 1, 2025, through March 31, 2029; and

WHEREAS, the current CYFS, DHHS, 2025 budget has sufficient funding to offset this increased cost with no impact on the tax levy; and

WHEREAS, the Committee on Judiciary, Law Enforcement, and General Services, at its meeting of July 15, 2025, considered File No. 25-484 for informational purposes only per Section 59.52(31)(d), Wisconsin State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of July 17, 2025, recommended adoption of File No. 25-484 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Superintendent, Community Reintegration Center, or her designee, to retroactively execute Amendment No. 2 to the 2024 Master Agreement (the Agreement), to increase the contract with Trinity Services Group, Inc., by \$485,800, to \$34,086,567.62, effective May 1, 2025, through March 31, 2029; and

BE IT FURTHER RESOLVED, the aforementioned Agreement will only be executed after review and approval by the Office of Economic Inclusion, Department of Administrative Services (DAS), the Office of Corporation Counsel, and Risk Management, DAS.

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