

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: December 13th , 2022
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: Requested Position Action for Milwaukee County Parks
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

A. In 2019, the Milwaukee County Board authorized the creation of the Area of Concern Program Supervisor (File #19-688) which has served as the primary contact between Milwaukee County Parks and grant funding partners. This position is entirely grant funded. Due to significant progress on AOC projects, additional funding is being considered by the EPA to increase the pace of work within the Milwaukee Estuary. This additional work exceeds the available personnel capacity within the Parks Department. This position will be filled upon successful confirmation of grant funding by the EPA and WDNR. This position will be fully grant funded for the amount of \$54,611 and additional approval of the grant contract will appear before the County board (estimated Q2 2023).

- Grant Revenue that expires 2024 _____
 Other

JOSEPH LAMERS

Director, Office of Strategy, Budget, and Performance