

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Haas

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

Any revenues generated from disc golf fees will be solely used for the maintenance, improvement, or promotion of disc golf courses.

The Parks department will develop a plan to install a new disc golf course within a park on the south side of the County.

This amendment would have no tax levy impact.

| Org. No. | Department (or Capital Project) | Expenditure | Revenue (or Bonds*) | Tax Levy |
|----------------|--|-------------|---------------------|----------|
| 9000 | Department of Parks, Recreation, and Culture | \$0 | \$0 | \$0 |
| TOTALS: | | \$0 | \$0 | \$0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

| FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL | | |
|--|------|------|
| | AYES | NOES |
| Haas | | X |
| Mayo, Sr. | | X |
| Romo West | | X |
| Jursik | X | |
| Weddle | X | |
| Moore Omokunde | X | |
| Co-Chair Johnson, Jr. | X | |
| Co-Chair Schmitt | X | |
| TOTALS: | 5 | 3 |

*Motion to **REJECT** approved 5-3. Note, this amendment is a substitute for 1A046. (Amendment 1A029, which failed 3-4, also is a substitute to 1A046.)*