

PARKS, RECREATION & CULTURE (9000) BUDGET

DEPT: Parks, Recreation & Culture

UNIT NO. 9000
FUND: General - 0001

2017 Fee Adjustments

2016 Fee	2017 Fee	Site/Area	Item	Reason for Change	Estimated Revenue Calculation
Organized Sports					
\$192.00	\$210.00	Root River Estabrook Dretzka Brown Deer Dineen	Disc Golf Tournament Fee	Clarification / enforcement	\$90.00
\$100.00	\$125.00	Root River Estabrook Dretzka Brown Deer Dineen	Vendor Fees for Disc Golf Tournaments	Consistency	\$100.00
New	\$250.00	Root River Estabrook Dretzka Brown Deer Dineen	Disc Golf League Sanction Fees	Manage Leagues	\$6,375.00
\$6.00	\$10.00	System wide	Adult Tennis Reservations	Updated Facilities	\$10,300.00
\$3.00	\$5.00	System wide	Youth Tennis Reservations	Updated Facilities	\$3,700.00
\$100.00	\$175.00	Lincoln	Aaron Field reservations	Field Improvements	\$3,750.00
Golf					
\$18.00	\$19.00	Champion Level	Golf Weekday League - 9 hole	Mkt. Adjustment	\$4,500.00
\$11.00	\$12.00	Lincoln	Weekday M-F League - 9 hole	Mkt. Adjustment	\$330.00
\$8.00	\$9.00	Executive Level	Weekday M-F League - 9 hole	Mkt. Adjustment	\$651.00
65% of rate	70% of rate	Team	High School	Mkt. Adjustment	\$1,672.00
\$175.00	\$180.00	Excluding Brown Deer	Season Golf Pass - Junior	Mkt. Adjustment	\$510.00
\$275.00	\$280.00	Including Brown Deer	Seasonal Golf Pass - Junior	Mkt. Adjustment	\$65.00
\$75.00	\$80.00	Executive and Par3 only	Seasonal Golf Pass - Junior	Mkt. Adjustment	\$115.00
\$3.50	\$4.00	Regulation, Champion, Tournament	Golf Pull Carts Rentals - 9 holes	Mkt. Adjustment	\$3,457.00
\$5.00	\$6.00	Regulation, Champion, Tournament	Golf Pull Carts Rentals - 18 holes	Mkt. Adjustment	\$1,417.00
\$449.00	\$479.00	Regulation, Champion, Tournament	Golf Rentals - Motor Cart Rental - Unlimited	Mkt. Adjustment	\$1,860.00
Recreation					
New	\$50.00	Dineen	Summer Rental Outdoor Patio Space	Improvement to Site	\$1,000.00
New	\$50.00	Kosciuszko Community Center	4 hour kitchen rental	Standardize community center rentals	\$200.00
\$250.00	\$300.00	Wehr Nature Center	6 hour rental Wehr Garden Room Fri Sat Sun plus parking	newly remodeled space	\$500.00
\$60.00	\$65.00	Wehr Nature Center	Rental Wehr Garden Room Fri Sat Sun extra hour	newly remodeled space	\$180.00
\$230.00	\$260.00	Wehr Nature Center	6 hour rental Wehr Garden Room weekday plus parking	newly remodeled space	\$200.00
\$60.00	\$65.00	Wehr Nature Center	Rental Wehr Garden Room weekday extra hour	newly remodeled space	\$100.00
New	\$40.00	Wehr Nature Center	Rental - Fire Pit Area	user request	\$100.00
New	\$25.00	Wehr Nature Center	Rental - Pier	user request	\$75.00

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New	\$275.00	Wehr Nature Center	4 hour weekends Rental - Amphitheater weekends	remodeled performance and seating area	\$1,375.00
\$250.00	\$350.00	Wehr Nature Center	6 hour weekends Rental - Amphitheater weekends	remodeled performance and seating area	\$1,050.00
\$60.00	\$65.00	Wehr Nature Center	Amphitheater weekend extra hour	remodeled performance and seating area	\$120.00
New	\$225.00	Wehr Nature Center	4 hour rental - Amphitheater weekdays	remodeled performance and seating area	\$675.00
\$230.00	\$300.00	Wehr Nature Center	6 hour rental - Amphitheater weekdays	remodeled performance and seating area	\$600.00
\$60.00	\$65.00	Wehr Nature Center	Amphitheater weekday additional hour	remodeled performance and seating area	\$100.00
New	\$40.00	Wehr Nature Center	Hourly rental - Accessible Viewing Deck Rental	user request	\$200.00
\$8.00	\$10.00	System wide	Rental - Park Equipment Barricade	Special events only	\$60.00
\$8.00	\$10.00	System wide	Rental - Park Equipment Rubbish Basket	Special events only	\$825.00
\$15.00	\$20.00	System wide	Rental - Park Equipment - Picnic Table	Special events only	\$660.00
\$5.00	\$7.00	System wide	Rental - Park Equipment - Recycling Containers	Special events only	\$260.00
	2%	McKinley Marina	Marina slip fees		\$34,051.00

\$86,223.00