

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: February 6, 2025

AMENDMENT NO. 1 to Item #17

Resolution File No. 25-149

Ordinance File No.

COMMITTEE: Finance

OFFERED BY SUPERVISOR(S): Rolland, O'Connor, and Bielinski

ADD AND/OR DELETE AS FOLLOWS:

Amend the last WHEREAS clause beginning at or near line 32 and add a new WHEREAS clause as follows:

WHEREAS, the Committee on Finance, at its meeting of January 30, 2025, recommended adoption of File No. 25-149 (vote 7-0); ~~now, therefore, and~~

WHEREAS, despite the affirmative vote, concerns were raised regarding the lack of specific dollar amounts for the proposed transfer of 2024 funds to respective departments, as well as the authorization to transfer funds in 2025 for compensation recommendations that have not yet been reviewed; now, therefore,

Amend the BE IT RESOLVED clause and add a BE IT FURTHER RESOLVED clause as follows:

BE IT RESOLVED, the Office of Strategy, Budget, and Performance (OSBP) and the Office of the Comptroller are authorized to process 2024 administrative fund transfers from Org. Unit 1972 - Central Salary Costs, to departments impacted by the compensation Transformation Project, to cover the increased salary and social security costs as outlined on the sheet provided by OSBP and hereto attached to this file; and -

BE IT FURTHER RESOLVED, that later in 2025, following the County Board's review of additional recommendations related to the compensation Transformation Project, OSBP shall submit an appropriation transfer to the Board for consideration, reallocating 2025 funds from Org. Unit 1972 – Central Salary Costs to the respective departments.