

2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2012 Budgeted Contingency Appropriation Budget \$1,550,000

Approved Transfers from Budget through February 2, 2012

Unallocated Contingency Balance February 2, 2012 \$ 1,550,000

Transfers Pending in Finance & Audit Committee through 03/09/2012

Total Transfers Pending in Finance & Audit Committee \$ -

Net Balance \$ 1,550,000