APPROPRIATION TRANSFER REQUEST

1699 R4E

MILWAUKEE COUNTY

DEPARTMENT NAME Human Resources

FISCAL YEAR	DEPT. NO.
2018	1140

INSTRUCTIONS: REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.

Were Appropriations Requested Below Denied For The Current Budget? Yes

	Line No.	ACCOUNT DISTRIBUTION Fund	Agency	Org. Unit	Revenue/Object	Activity	Project	OBJECT CODE DESCRIPTION	Transfer Request	DAS Account Modification
TO (Credit)		0001	114	1141	5199			Salaries- Wages	$ 65,636.00	
		0001	114	1141	5312			Social Security Taxes	$ 5,014.00	
								TO TOTALS (Credit)	**$ 70,650.00**	**$ -**
FROM (Debit)		0001	194	1945	8901			Unallocated Contingency	$ 70,650.00	
								FROM TOTALS (Debit)	**$ 70,650.00**	**$ -**

E X P L A N A T I O N

The 2018 Adopted Budget for Human Resources does not include funding of $70,650 for Administrative personel services. This transfer would restore Administrative personel service by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER									TRANSFER NO.
	AP			EB			RB		

IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH ADDITIONAL PAGES.

DATE OF REQUEST	SIGNATURE OF DEPARTMENT HEAD	TITLE
12/12/2017		Director Dept. Administraitve Services

Action		Dept. of Administration	County Executive	Finance Committee	County Board
	DATE				
	APPROVE				
	DISAPPROVE				
	MODIFY				