File No. 23-981

From the Director, Facilities Management Division, Department of Administrative Services, Requesting Authorization to Execute a Service Contract Exceeding \$300,000 for Countywide Elevator Maintenance Services, by recommending adoption of the following:

## A RESOLUTION

WHEREAS, a variety of different Elevator Maintenance Service Contracts are currently in effect across Milwaukee County (the County) departments; and

WHEREAS, in July 2023, the Facilities Management Division, Department of Administrative Services, in partnership with the Department of Transportation, Community Reintegration Center, and the Department of Parks, Recreation, and Culture, developed and launched a consolidated Request for Proposals (RFP) for the Elevator Maintenance Service Contract (the Contract); and

WHEREAS, an Evaluation Committee (the Committee) comprised of subject matter experts from multiple elevator maintenance services user departments, reviewed and evaluated all proposal submissions received for this solicitation; and

WHEREAS, the Committee, using the factors in the RFP, found the proposal from KONE, Inc. (KONE) to be superior; and

WHEREAS, participation by multiple departments in this contract aligns with the County's Vision and Strategic Focus Area of Bridging the Gap, by reducing the number of County contracts for the same service, thereby breaking down silos; and

WHEREAS, each department has sufficient funds in the 2024 Adopted Budget to cover the proposed cost of elevator maintenance services, and the Contract will produce operating cost savings relative to the budget; and

WHEREAS, the Committee has determined that KONE's proposal represents the best value to the County, and wishes to award the Contract to KONE; and

WHEREAS, the base term of the new four-year Contract is anticipated to begin in January 2024, and end December 2027, and shall provide for two additional extensions for two years each, at the County's option, and over the eight-year term of the Contract, the total contract value is projected to be \$8,026,320; and

WHEREAS, the Committee on Finance, at its meeting of December 14, 2023, recommended adoption of File No. 23-981 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby 45 authorizes the Director, Facilities Management Division, Department of Administrative 46 Services, to execute an Elevator Maintenance Service Contract with KONE, Inc., which 47 exceeds \$300,000, for County-wide Elevator Maintenance Services, in an amount not-48 to-exceed \$8,026,320. 49 50 51 52 53 54 55 ars 12/14/23 S:\Committees\2023\December\FINANCE\Resolutions\23-981 pos conract countywide elevator maintenance services.docx