

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: August 12th, 2025

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance

Subject: Agency 370 – Office of the Comptroller requests to create 1.0 FTE Sr. Grants Compliance Manager (paygrade 38M) effective December 21st, 2025 (pay period 1 of 2026).

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires _____

☐ Other

ADDITIONAL INFORMATION

Per Department Memo & Fiscal Note:

No estimated remaining year costs. Total costs for the position per the 2026 Requested Budget are \$105,000 in salary costs, \$8,032 in social security costs, for \$113,032 in total costs.

JOSEPH LAMERS

Joseph Lamers
Director, Office of Strategy, Budget, and Performance