

Mid-year 2025 Report to the
Service Delivery Committee of the
Commission on Aging

**VENDOR
PROGRAM**



Please share a success from the first half of 2025.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received.

The members of the St. Ann Center support group and Whitefish Bay Support group expressed gratitude for my visit to answer their questions and later a member of the St. Ann arranged for her father and she to meet me virtually to answer his questions regarding his wife's behaviors. He stated appreciation for the information provided.



Please share a challenge from the first half of 2025.

- Tell us about a challenge and how you addressed it. It can be something that you were able to overcome, or not.

Continuing having attendance for our in-person programs. We engaged our MarCom colleagues to assist us in program promotion.

If you have a challenge that you think that the Commissioners could directly help you with, please share it here.



Our Partners



**MILWAUKEE
COUNTY**

Report on 2025 Performance Objectives

	ACTUAL	GOAL
Objective 1: attend health fairs/outreach events	8	15
Objective 2: care consultation interactions	13	30
Objective 3: Individuals receive education	513	1000
Objective 4: Older adults participate in at least 1 MIM program	48	100

Funding Summary

- Total Agency Budget: \$8,153,437.00
- ADS funding amount, and percentage of agency budget
We received \$58,000.00, which is 0.7% of our agency budget
- Contract spending: \$15,790.57



Please share one service improvement or planned change for the second half of 2025.

The creation of a support group facilitators mentor as well as a community educator mentor positions.

