

CAMPAC Proposed Formula Transition (\$)

Organizations (34)	2020 Award	2021 Award	2022 Award (200% CAP/66%FLOOR)	2023 Award (No Caps/No Floors)
		<i>200% Cap over 2020</i>	<i>200% Cap over 2021</i>	<i>NO Cap</i>
		<i>75% Floor over 2020</i>	<i>66% Floor over 2021</i>	<i>NO Floor</i>
Alpha	\$6,544.19	\$9,872.30	\$9,904.91	\$12,746.53
Beta	\$6,772.87	\$9,872.30	\$9,904.91	\$12,746.53
Gamma	\$1,968.27	\$3,936.54	\$7,873.08	\$10,870.96
Delta	\$2,633.09	\$5,266.18	\$9,904.91	\$11,223.94
Epsilon	\$1,771.37	\$3,542.74	\$7,085.48	\$7,822.85
Zeta	\$10,603.59	\$9,872.30	\$9,904.91	\$12,746.53
Eta	\$4,722.37	\$9,444.74	\$9,904.91	\$12,746.53
Theta	\$5,923.30	\$9,872.30	\$9,904.91	\$12,746.53
Iota	\$24,519.75	\$20,282.50	\$14,403.48	\$12,746.53
Kappa	\$14,401.31	\$11,007.35	\$9,904.91	\$12,746.53
Lambda	\$3,666.56	\$7,333.12	\$9,904.91	\$12,746.53
Mu	\$7,270.54	\$9,872.30	\$9,904.91	\$12,746.53
Nu	\$2,229.44	\$4,458.88	\$8,917.76	\$10,575.18
Xi	\$28,850.62	\$24,252.43	\$17,789.03	\$12,746.53
Omicron	\$9,005.40	\$9,872.30	\$9,904.91	\$12,746.53
Pi	\$3,702.97	\$7,405.94	\$9,904.91	\$12,746.53
Rho	\$53,054.13	\$46,438.77	\$36,709.54	\$12,746.53
Sigma	\$84,119.38	\$74,914.99	\$60,994.04	\$12,746.53
Tau	\$12,949.10	\$9,872.30	\$9,904.91	\$12,746.53
Upsilon	\$8,647.41	\$9,872.30	\$9,904.91	\$12,746.53
Phi	\$4,458.89	\$8,917.78	\$9,904.91	\$12,746.53
Chi	\$1,419.92	\$2,839.84	\$5,679.68	\$7,495.78
Psi	\$12,235.73	\$9,872.30	\$9,904.91	\$12,746.53
Omega	\$7,742.90	\$9,872.30	\$9,904.91	\$12,746.53
AlphaAlpha	\$4,334.12	\$8,668.24	\$9,904.91	\$12,746.53
AlphaBeta	\$14,202.62	\$10,825.21	\$9,904.91	\$12,746.53
AlphaGamma	\$3,835.54	\$4,900.00	\$4,655.00	\$4,900.00
AlphaDelta	\$3,755.66	\$7,511.32	\$9,904.91	\$12,746.53
AlphaEpsilon	\$3,056.05	\$6,112.10	\$9,904.91	\$10,780.00
AlphaZeta	\$4,841.71	\$9,683.42	\$9,904.91	\$12,746.53
AlphaEta	\$3,932.82	\$7,865.64	\$9,904.91	\$12,746.53
AlphaTheta	\$13,980.87	\$10,621.95	\$9,904.91	\$12,746.53
AlphaIota	\$6,341.61	\$9,872.30	\$9,904.91	\$12,746.53
AlphaKappa	\$1,500.00	\$3,000.00	\$6,000.00	\$12,746.53
Matching Grants Total	\$378,994.10	\$407,825.00	\$407,825.00	\$407,825.00
CCE Grants Total	\$22,000.00			
	\$400,994.10			