Masarik, Ethan

From: Gilmore, Adam <Adam.Gilmore@milwaukeecountywi.gov>

Sent: Thursday, October 10, 2024 9:54 AM

To: Johnson Jr, Willie; Taylor, Steve; Taylor, Sequanna; Rolland, Shawn; Miguel Martinez, Juan; Bielinski,

Justin; O'Connor, Anne

Cc: Terry, Alisha; Kasza, Jenny; Kern, David; Meuler, Christopher

Subject: Requests for YTD Spending, Activity and Performance Metrics for PRB/Ethics Board/CSC Office

Finance Committee Members,

During my presentation of the 2025 budget for the PRB, Ethics Board and CSC office's budget, it was requested that I provide via e-mail YTD numbers on the figures presented as part of the office's budget request. Let me know if you have any further questions. Copied on this correspondence is my office staff along with the Chairs of both the PRB and Ethics Board.

PERSONNEL REVIEW BOARD	
Activity	
Number of Meetings	19
Number of Cases Filed	69
Cases Closed	60
Number of Cases Heard	12
Written Decisions Issued	10
Determinations Appealed	0
Current Pending Court Cases	0
Performance Measures	
Average # of Days to Resolve a Case	26
Percentage of Cases Closed in 90 Days	100%
Average # of Days between Hearing and Written Decision	18
CIVIL SERVICE COMMISSION	
Activity	
Number of CSC Meetings	6
Number of BHD Hearing Committee Meetings	1
Number of BHD Disciplinary Cases Filed	1
Number of Disciplinary Cases Heard by the Committee	1
Number of Requests to Transfer Classification of a Position	8
Number of Merit System and Other Non- Disciplinary Appeals	0
Number of Changes to Civil Service Rules	0

Performance Measures	
Average # of Days to Resolve a Case	49
Percentage of Cases Closed in 90 Days	100%
Average # of Days between Hearing and Written Decision	57
ETHICS BOARD	
Activity	
Number of Ethics Board Meetings	7
Number of Written Opinions Issued	60
Number of Investigation Requests/Verified Complaints Filed	5
Number of Open Records Requests Processed	4
Performance Measures	
Average # of Days to Issue Advisory Opinions	2.2 Days
Average # of Days to Resolve Investigation Requets/Verified Complaints	45 Days
Percentage of Filers Completing Statement of Economic Interests Requirement	100%
OFFICE BUDGET USAGE	
Personnel Costs YTD	\$226,718.00
Legal Fees Costs YTD	\$118.00
All Other Spending YTD	\$4,052.11

Thank you,

Adam Gilmore

Adam Gilmore, J.D. (He/Him) | Administrator / Executive Director Milwaukee County Personnel Review Board / Milwaukee County Ethics Board 901 N. 9th Street - Suite 308 | Milwaukee, WI 53233 (414) 278-5293 | county.milwaukee.gov By achieving racial equity, Milwaukee County is the healthiest county in Wisconsin.