

DAS Facilities Management Division AE&ES Staffing Plan																	
2018 Adopted Capital Improvements																	
Milwaukee County																	
				SIGNATURE AUTHORITY		DATE	DATE	DATE	COUNTY PROJECT	DESIGN			CONSTRUCTION MANAGEMENT				
			2018			Construction Contract Award	Construction Start	Construction Finish		COUNTY	CNTY &	CONSUL		COUNTY	CNTY &	CONSUL	
Proj	Sub-Proj	Project Description	Adopted	OWNER	DAS-FM				MANAGER	STAFF	CONSUL		RFP	STAFF	CONSUL		RFP
		TRANSPORTATION															
		Highway and Bridges/Structures															
WH01006	1	Reconstruct CTH "Y" Layton Avenue 27th to 43rd	\$420,000	MCDOT		Mar-21	Apr-21	Nov-21	Weddle-Henning		X		X				
WH01008	1 & 3	Reconstruct CTH "N" South 92nd Street	\$275,000	MCDOT		Mar-19	Apr-19	Nov-19	Weddle-Henning		X		X				
WH01016	2	Reconst. 13th: Drexel to Rawson	\$5,000,000	MCDOT		Mar-18	Apr-18	Nov-18	Weddle-Henning						X		X
WH09401	2	W. Rawson Ave. (CTH BB) Intersections with 10th St. & 6th St.	\$525,000	MCDOT		Apr-18	May-18	Nov-18	Weddle-Henning						X		X
WH02019	2	N Teutonia Ave. (W. Good Hope to W. Bradley)	\$4,408,000	MCDOT		Mar-18	Apr-18	Sep-18	Weddle-Henning						X		X
WH10901	1 & 2	Signal Install at W. Good Hope Rd. & Pierron	\$315,000	MCDOT		Jun-18	Jul-18	Nov-18	Weddle-Henning	X				X			
WH		Highway and Bridges/Structures	\$10,943,000														
		Transit															
WT07701		FDL Garage Roof Replacement	\$502,468		X	Apr-18	May-18	Oct-18	Phillip Schmidt		X	JAMES G OTTO ARCHITECT, LLC	X		X		NOTE: BID HALF OF THE ROOF ONLY DUE TO AVAILABLE 2018 FUNDING. BID SECOND HALF OF THE ROOF IN 2019 PENDING APPROPRIATION OF FUNDING TO COVER REMAINING PROJECT COSTS.
WT10401		Bus Replacement Program-2018	\$13,500,000	MCDOT		Mar-18	May-18	Jul-18	Steve Nigh							X	
WT		Total Transit	\$14,002,468														
		Airports															
																	Note: 2018 Adopted amount represents 50% of the construction budget appropriation.
WA22101		GMIA International Terminal Redevelopment	\$25,198,191		X	n/a (design only)	n/a (design only)	n/a (design only)	Tim Kipp			X	X	n/a (design only)			
WA24001		LJT Security-Wildlife Prmtr Fencing-2018	\$257,682		X	Jun-18	Aug-18	Oct-18	Tony Raab	X				X			
WA24301		GMIA Replacement Jet Bridges-2018	\$1,545,318		X	May-18	Jul-18	Oct-18	Mary Turner	X				X			
WA24501		GMIA Airfield Safety Imprvmnt-2018	\$483,224		X	Jul-18	Sep-18	Nov-18	Sean Hayes	X				X			
WA24601		GMIA Airfield Pavement Rplcmnt-2018	\$2,341,701		X	Aug-18	Apr-19	Jul-19	Tony Raab	X				X			
WA24701		GMIA Deicer Pads (19R)-2018	\$4,476,893		X	n/a (design only)	n/a (design only)	n/a (design only)	Tim Kipp		X		X	n/a (design only)			
WA24801		LJT Pavement Replacement-2018	\$230,601		X	Jun-18	Aug-18	Oct-18	Tony Raab	X				X			
WA25101		GMIA Airfield Dranange Improvements-2018 (Study)	\$109,603		X	n/a (design only)	n/a (design only)	n/a (design only)	Sean Hayes			X	X	n/a (design only)			
WA25201		GMIA MKE Business Park Electrical Infrastructure	\$2,815,004		X	Aug-18	Oct-18	Jul-19	Mary Turner			X	X				
WA25301		GMIA Operations Control Center	\$209,669		X	n/a (design only)	n/a (design only)	n/a (design only)	Tim Kipp			X	X	n/a (design only)			
WA25401		GMIA Parking Lot Pavement Replacement-2018	\$261,420		X	Aug-18	Sep-18	Nov-18	Sean Hayes	X				X			
WA26001		GMIA Parking Structure Repairs-2018	\$900,272		X	Jul-18	Sep-18	Dec-18	Tony Raab		X		Annual	X			
WA		Total Airport	\$38,829,578														
		Environmental															
WV		Total Environmental	\$0														
		Total Transportation and Public Works	\$63,775,046														
		PARKS, RECREATION AND CULTURE															
		Milwaukee Public Museum															
WM03901		MPM Fire Panel Replacement	\$2,716,341		X	Jun-18	Jul-18	Jun-19	An Tran			X	X	X			
WM		Total Milwaukee Public Museum	\$2,716,341														
		Department of Parks, Recreation & Culture															
WP55201		Franklin Park Ryan Creek Bridge Replacement	\$136,503		X	Aug-18	Oct-18	Nov-18	Dave Gulgowski			Malas Engr	Annual		x		Annual
WP54401		McCarty Electrical Service Replacement	\$118,574		X	n/a (design only)	na	na	An Tran		X		X	X			
WP55301		Mitchell Park Conservatory Planning	\$320,000		X	planning only			Julie Bastin			HGA	x				
WP		Total Department of Parks, Recreation & Culture	\$575,077														
		McKinley Marina															
WP51201		McKinley Marina Parking Lots	\$2,141,305		X	Sep-18	Oct-18	May-18	Dave Gulgowski		x		Annual		x		Annual
WP		Total McKinley Marina	\$2,141,305														
		Zoo															
WZ		Total Zoo	\$0														
		Total Parks Recreation and Culture	\$5,432,723														
		HEALTH AND HUMAN SERVICES															
		DHS-Behavioral Health Division															
WE		Total DHS-Behavioral Health Division	\$0														
		DPW County Grounds															

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Proj	Sub-Proj	Project Description	Adopted	OWNER	DAS-FM				MANAGER	STAFF	CONSUL		RFP	STAFF	CONSUL		RFP
WG		Total DPW County Grounds	\$0														
		Department of Human Services															
WS		Total Department of Human Services	\$0														
		Total Health and Human Services	\$0														
		GENERAL GOVERNMENT															
		Courthouse Complex															
WC15001		Coggs Fire Alarm System Replacement	\$181,312		X	Feb-18	Mar-18	Dec-18	An Tran		X	X	X	X			
WC15401		CJF Public Elevators 1 and 2 Upgrade	\$794,420		X	Apr-18	May-18	Dec-18	An Tran		X				X		
WC16401		Safety Bldg Elevator Modernization (Cars 3,4,6)	\$1,181,031		X	Jul-18	Aug-18	May-18	An Tran		X				X		
WC16601		Slab Replacement MPM/Pioneer Village Area	\$1,301,347		X	Mar 2018/City Milw	Jun-18	Oct-18	Karl Stave			Bloom/City Milw	NA			Bloom/City Milw	NA
WC		Total Courthouse Complex	\$3,458,110														
		House of Correction															
WJ08301		HOC Security System Replacement	\$235,985	IMSD		TBD			TBD								
WJ		Total House of Correction	\$235,985														
		Other County Agencies															
WO17501		Fleet Central Garage Roof Replacement	\$2,838,064		X	Apr-18	May-18	Oct-18	Amir Adam		X	ZS, LLC	X				NOTE: BID HALF OF THE ROOF (PHASE 1) DUE TO AVAILABLE 2018 FUNDING. BID SECOND HALF OF THE ROOF (PHASE 2) AS AN ALTERNATE. PHASE 2 WILL PROCEED IN 2019 IF FUNDING IS PROVIDED IN 2019 TO COVER REMAINING PROJECT COSTS.
WO17601		Mainframe Retirement	\$163,504	IMSD		TBD			TBD								
WO18001		Information Technology Security	\$388,200	IMSD		TBD			TBD								
WO19801		Fuel Transaction Software	\$261,861	IMSD		TBD			TBD								
WO30301		Public Safety Data Interoperability	\$762,650	IMSD		TBD			TBD								
WO31101		Fleet General Equipment-2018	\$3,233,486	MCDOT		Equip. Purchase		TBD	Dan Goeden								
WO31201		Sheriff Fleet Equipment-2018	\$1,000,000	MCDOT		Equip. Purchase		TBD	Dan Goeden								
WO31301		House of Correction Fleet Equipment-2018	\$141,000	MCDOT		Equip. Purchase		TBD	Dan Goeden								
WO31401		Fleet Parks Equipment-2018	\$3,575,832	MCDOT		Equip. Purchase		TBD	Dan Goeden								
WO60201		Enterprise Platform Modernization	\$5,781,106	IMSD		TBD			TBD								
WO89001		MCPA Uihlein Hall Stage Lifts	\$1,882,526		X	May-18	Jun-18	Nov-18	An Tran		X		Annual		X		
WO		Total Other County Agencies	\$20,028,229														
		Total General Government	\$23,722,324														
		Total Capital Improvements	\$92,930,093														