

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Moore Omokunde

Amend Org. Unit No. 4300 – House of Correction as follows:

An appropriation of \$50,000 is allocated to the HOC to develop a plan in conjunction with Milwaukee Inner City Congregations Allied for Hope's (MICAH) 53206 Initiative that designates \$318,800 to implement programming within the disparately impacted zip codes to help prevent incarceration. The plan shall be submitted to the County Board by the May 2016 cycle. If approved, a separate action item requesting an appropriation transfer of \$318,800 from the Appropriation for Contingencies to the HOC to implement the program will be submitted to the County Board for approval.

Amend Org. Unit No. 1020 – Government Affairs as follows:

- Reduce expenditures in Accounts 6148 and 6999 by a total of \$50,000.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4300	House of Correction	\$50,000	\$0	\$50,000
1020	Government Affairs	(\$50,000)	\$0	(\$50,000)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

Approved 8-0.