

* CIC Alpha-Numeric Scoring									
A1	56.9 - 48.1	B1	36.6 - 29.1	C1	18.8 - 15.2	D1	11.3 - 10.2	F1	7.4 - 3.7
A2	48.0 - 43.1	B2	29.0 - 24.1	C2	15.1 - 12.7	D2	10.1 - 8.9	F2	3.6 - 1
A3	43.0 - 36.7	B3	24.0 - 18.9	C3	12.6 - 11.4	D3	8.8 - 7.5	F3	0.9 - 0

D = Address deferred maintenance and/or functionality issues
H = REQ Dept provided testimony as a high priority at CIC meeting
S = Life-Safety related project

IMSD projects recommended to use the previously allocated \$10.5M ARPA Funding (adopted file #22-106; December 2021)

Non-Bond Eligible (\$10.5M IMSD ARPA Allocation)

REQ DEPT	Project Number	Project Name	Total Projs REQ	DEPT RANK	CIC Scoring*	Other Comments	2023 County Financing	Total Out-Year Costs
DAS-IMSD	D H WI020201	END USER DEVICE LIFECYCLE - PHASE 1	6	5	D3 (F1)	Dept indicated this as a high priority project during testimony due to eventual non-support of Windows 10 in the next few years (devices such as laptops, desktops, etc). Milwaukee County has ~4000 end user devices. These laptops, PCs and tablets need to be on a replacement schedule in order to have the technology keep up with modern applications and security practices and also keep a consistent user experience.	\$ 1,400,000	-
	D H WI020801	WIRELESS INFRASTRCTR COUNTY BUILDINGS - PHASE 2	6	6	C2 (D2)	Dept indicated this as a high priority project during testimony in order to address lack of network connectivity for County employees. The scope of this project includes cabling, equipment and any professional services required to implement wireless network service to new or existing physical premises.	\$ 250,000	-
	H WO054701	ENTERPRISE DATA & ANALYTICS-PHASE 1	6	1	D2 (F1)	Dept indicated this as a high priority project during testimony in order to increase public transparency and open data (i.e. reporting/dashboards for addressing racial and gender activities and financial and operational activities). To support the County Executive's Open Data initiative, to comply with County Board resolution 22-420, and to provide transparency in the County's progress towards racial equity to become the healthiest county in Wisconsin, DAS-IMSD is requesting capital funding for continuing data governance, analytics, and business intelligence activities. This program will continue the 2019-2022 effort started with the warehousing of data from depreciated systems during the ERP implementation, COVID data, County Strategy Dashboards, and expand the use of data and analytics initiative throughout Milwaukee County. We have created an Open Data site for static data and need to expand for additional opportunities as well as providing self-serve capabilities within each individual department/division within Milwaukee County as well as our community.	\$ 965,000	-
	D WI020101	HR BENEFITS SYSTEM REPLACEMENT	6	4	F2 (F3)	The County's benefit system is used for annual benefit enrollment elections, administration, and support. The County's current contract with LifeWorks expires in December 2023. The County is seeking to replace the current system with one that is integrated with other Human Resource (HR) modules for easier integration, support, and advanced functionality. Benefits of common HR platform include: <ul style="list-style-type: none"> • Ability to do ACRA (Affordable Care Recovery Act) insurance reporting without having to subcontract • Less risk for personal identifiable information and security loss by reducing locations data is stored and interfaced. • Retirement of current Lifeworks and Health eFX Systems • Streamlined and standardized processes with Payroll and other Human Resource processes • Access to Single-Sign-On for easier password and user account maintenance • Inclusion of customer service suite, • Scale workforce for more strategic planning and cost savings measure through inclusion of customer service suite. 	\$ 560,665	-
DAS-IMSD Total							\$ 3,175,665	-