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3 A Request from the Director, Department of Administrative Services (DAS)
4 requesting retroactive Authorization to Execute a Professional Service
5 Agreement Exceeding \$300,000 for Capital Project WP056901 Washington Park
6 New Service Yard Building and Standardization, by recommending adoption of
7 the following:

8
9 **A RESOLUTION**

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11 WHEREAS, the Department of Parks, Recreation, and Culture (DPRC)
12 has over 35 service yard locations, which house equipment, staff, and vehicles
13 for operating and maintaining over 15,000 acres of parkland, facilities, and
14 assets; and

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16 WHEREAS, the layouts, capacities, and efficiency of each location varies
17 greatly according to the size of the park, and the number of ancillary parks
18 served by the service yard; and

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20 WHEREAS, in accordance with facility-condition data, the average age of
21 park service yard buildings is 62 years, with the Facility Condition Index (FCI)
22 score at 265, with any FCI score over 0.11, being considered poor; and

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24 WHEREAS, DPRC requires planning and conceptual checklist documents
25 for a standard catalog of buildings and service yards that meet industry
26 standards, are sustainable, efficient, and effectively house vehicles, staff, and
27 equipment that can be scaled to appropriate size for regional and neighborhood
28 parks, golf, horticultural, and shared service yards; and

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30 WHEREAS, Washington Park Service Yard (Service Yard) is the
31 proposed first location, and the project work for this site includes a conceptual
32 space needs assessment and summary checklist for all service yards types,
33 including schematic design, design development, construction documents, and
34 specifications specific for the construction of a new Service Yard; and

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36 WHEREAS, the 2022 Adopted Capital Improvements Budget previously
37 approved a budgeted amount of \$823,883 for completion of the design phase
38 services; and

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40 WHEREAS, it is DPRC's request, with authorization from the Facilities
41 Management Division, Department of Administration Services, to enter into a
42 \$376,140 contract with Barrientos Design and Consulting; and
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44 WHEREAS, the Committee on Finance, at its meeting of December 14,
45 2023, recommended adoption of File No. 23-978 (vote 7-0); now, therefore,
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47 BE IT RESOLVED, pursuant to Section 59.52(31), Wisconsin State
48 Statutes, and Chapter 56, Milwaukee County Code of General Ordinances, the
49 Milwaukee County Board of Supervisors hereby authorizes the Director,
50 [Facilities Management Division (FMD)], Architecture, Engineering,
51 Environmental Services Section (AE&ES), FMD, Department of Administrative
52 Services (DAS), on behalf of the Department of Parks, Recreation, and Culture,
53 to enter into a contract with Barrientos Design and Consulting, Inc., for \$376,140,
54 under the following terms and conditions:
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- 56 (a) The base contract has an approximate completion date of
57 April 15, 2024
 - 58 (b) The base contract fee has a Lump Sum, not-to-exceed fee of
59 \$376,140 based on the following breakdown of costs:
 - 60 1) Base design services equal to \$371,140
 - 61 2) Base reimbursable expenses totaling \$5,000
- 62

63 ; and
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65 BE IT FURTHER RESOLVED, the Director, AE&ES, FMD-DAS, is
66 authorized to execute the above contract and other documents to effectuate the
67 intent of this resolution.
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