

County of Milwaukee
INTEROFFICE COMMUNICATION

DATE: February 18, 2013

TO: Sup. Sup. Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors
Sup. Peggy Romo West, Chair, Committee on Health and Human Needs

FROM: Stephanie Sue Stein, Director, Milwaukee County Department on Aging

RE: Request for authorization to increase awards for two contracts with Goodwill Industries of Southeastern Wisconsin, Inc., and one contract with United Community Center, Inc., for services provided in 2012 under contracts originally authorized by the County Board under File No. 12-22 (a)(a)

I respectfully request that the attached resolution be scheduled for consideration by the Committee on Health and Human Needs at its meeting on March 13, 2013.

The attached resolution authorizes the Director, Department on Aging, to increase awards for two contracts with Goodwill Industries of Southeastern Wisconsin, Inc., and one contract with United Community Center, Inc., for services provided in 2012 under contracts originally authorized by the County Board under File No. 12-22 (a)(a). The proposed changes are as follows:

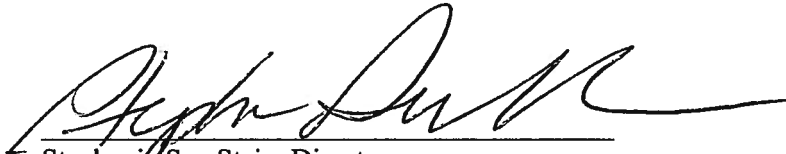
1. Increase by \$10,306, from \$944,262 to \$954,568, the contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals; and
2. Increase by \$14,655, from \$275,500 to \$290,155, the contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Nutrition Site Supervision (Multiple Sites); and
3. Increase by \$4,960, from \$373,189 to \$378,149, the contract with United Community Center, Inc., to provide Programs in United Community Center Senior Center

The Department awards funds to provider agencies based on the availability of federal, state, and local funds, allowable costs, recent usage by older persons of programs and services, anticipated changes in service demand, and other factors. As with many contractual services, actual participation is a function of service availability, client needs, weather, and other factors that cannot be precisely known at the time contracts are awarded. When additional funds become available, the Department seeks to use those funds to fully reimburse vendors for the services they provide.

The proposed increases in awards result primarily from higher labor, food, or fuel costs than originally budgeted. The increases in awards will be funded through allocations from the federal Older Americans Act.

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If you have any questions, please contact me at 2-6876.



Stephanie Sue Stein, Director
Milwaukee County Department on Aging

cc: County Executive Chris Abele
Raisa Koltun
Antionette Thomas-Bailey
Jennifer Collins
Jonette Arms
Thomas Condella
Mary Proctor Brown
Diane Beckley
Beth Monrial Zatarski
Gary Portenier
Pat Rogers

Attachments