

From: [Adsit, Ashley](#)
To: [Jensen, Janelle](#); [Lamers, Joseph](#); [Laurila, Daniel](#)
Cc: [Sumner, Liz](#); [Furtsch, Evan](#); [Rolland, Shawn](#); [Halverson, James](#); [Taylor, Steve](#); [Bablitch, Kelly](#); [Cady, Steve](#)
Subject: RE: Committee on Finance-BUDGET Requests for Information 10/13/23
Date: Friday, October 20, 2023 8:07:18 AM
Attachments: [image002.png](#)

Good morning,

In response to the request that Supervisor Taylor (17) would like to know exactly how Youth Commission funds have been spent and how much each youth commissioner receives in stipends, below is a breakdown of 2022 and 2023 Youth Commission expenses to date. Please let me know if further information is needed. Thank you!

Expenses	Explanation	2022	2023	Total
Operating Partner Professional Services Contract	Includes operating personnel, equipment, meeting supplies and refreshments, commissioner transportation, printing, and miscellaneous event expenses.	\$0	\$26,576	\$26,576
Youth Commissioner Compensation	Commissioners are compensated for each hour they are engaged in expected work. Each meeting is approximately 60 minutes and an estimated 30 minutes is expected for meeting preparation. There are two meetings per commissioner per month (one committee meeting and one meeting of the whole) for a total of 60 hours per month for 20 commissioners at \$12.50 per hour.	\$0	\$15,675	\$15,675
Technology	20 total laptop and headsets device bundles for commissioners. (One time purchases.)	\$12,097	\$0	\$12,097
Supplies	Robert's Rules books for each Commissioner, gavel, carrying totes for supplies, accordion file, MP3 recorder for audio compliance, First Aid kit, foam board, banner, name tags, etc.	\$0	\$811	\$811
Catering	January reception for media event, ceremonial oath of office, and first meeting of the term.	\$0	\$1,194	\$1,194
Total		\$12,097	\$44,256	\$56,353

Ashley

Ashley Adsit, MBA (she, her, hers) | Director of Project & Performance Management
 Milwaukee County Office of Strategy, Budget & Performance (SBP)
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Seeking support from the Project Management Office? Please visit our SBP [PMO CountyConnect site](#) to preview our service areas and [request support here!](#)

From: Jensen, Janelle <Janelle.Jensen@milwaukeecountywi.gov>
Sent: Friday, October 13, 2023 9:16 PM
To: Lamers, Joseph <Joseph.Lamers@milwaukeecountywi.gov>; Laurila, Daniel <Daniel.Laurila@milwaukeecountywi.gov>; Adsit, Ashley <Ashley.Adsit@milwaukeecountywi.gov>
Cc: Sumner, Liz <Liz.Sumner@milwaukeecountywi.gov>; Furtsch, Evan <Evan.Furtsch@milwaukeecountywi.gov>; Rolland, Shawn <Shawn.Rolland@milwaukeecountywi.gov>; Halverson, James <James.Halverson@milwaukeecountywi.gov>; Taylor, Steve <Steve.Taylor@milwaukeecountywi.gov>; Bablitch, Kelly <Kelly.Bablitch@milwaukeecountywi.gov>; Cady, Steve <Stephen.Cady@milwaukeecountywi.gov>
Subject: Committee on Finance-BUDGET Requests for Information 10/13/23

Good evening Mr. Lamers, Mr. Laurila, and Ms. Adsit,

The following requests for information were made at the October 13, 2023, meeting of the Committee on Finance-BUDGET regarding Item 6.

Org. Unit 118 – Office of Performance, Strategy, and Budget

Supervisor Rolland would like to know if any other Milwaukee County commissions or boards receive funding or stipends.

Supervisor Taylor (17) would like to know exactly how Youth Commission funds have been spent and how much each youth commissioner receives in stipends.

If you require additional clarity, please contact the requesting Supervisors.

Video from the October 13, 2023, Committee on Finance-BUDGET meeting is available in the [County Legislative Information Center](#).

Please include me in your official response to these requests for information. If you have already responded, please forward those responses to me.

All responses to requests for information regarding the 2024 Recommended Budget will be appended to [Legistar File No. 23-895](#), and will be discussed at the Monday, October 16, 2023, Finance-BUDGET Public Hearing at 4:00 p.m.

Janelle M. Jensen (she/her/hers) | Manager
Legislative Services Division, Office of the County Clerk
901 N. 9th Street, Room 105 | Milwaukee, WI 53233
(414) 278-4228 | county.milwaukee.gov
Work Hours: 7:30 a.m. - 4:00 p.m.

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