



March Board Cycle

Milwaukee County Parks

9480 Watertown Plank Rd.

Wauwatosa, WI 53226

(414) 257-PARK

Date: February 19, 2021
To: Marcelia Nicholson, Chairwoman, County Board of Supervisors
From: Guy Smith, Executive Director, Milwaukee County Parks
Subject: **2021 Amendment 1A016 – Humboldt Tennis Courts (INFO)**

Issue

The 2021 budget included an amendment (1A016) for Parks to examine the possibility of upgrading and replacing the lighting system at the Humboldt Park tennis courts with high-efficiency LED lights with daylight-sensitive dimmers and timers, investigate bond eligibility and report back to the Milwaukee County Board of Supervisors by the March 2021 cycle.

Background

The 2014 budget created the Milwaukee County Innovation fund and workgroup to fund one-time projects from the proceeds of a land sale of 88.9 acres of land in the northeast quadrant of the Milwaukee County Grounds. File #14-290 outlined capital project recommendations from the Innovation Fund Workgroup for approval by the Milwaukee County Board of Supervisors. Project WP465-Tennis Court Lighting Retros was approved with a budget of \$601,385. Tennis court lighting upgrades were executed for facilities in Lake Park, McKinley Park and Jackson Park. Humboldt Park was included in the proposal as an alternate bid. Ultimately funding was unavailable for inclusion of lighting upgrades at the Humboldt Park tennis courts.

In 2015, the alternate bid amount for the rehabilitation of the lighting at Humboldt Park was \$145,475. This included removal of existing lighting, asphalt patching, color coating, turf restoration and new utility electric service. The funding source for WP465 were proceeds from land sales. The Office of the Comptroller has not made a determination on bond eligibility for a revised project due to lack of specific updated plans. The tennis court lighting is currently functioning and ranks as a low priority for capital funding by the Parks department.



Recommendation

This item is for informational purposes and no action is required.

Prepared By: Jeremy Lucas, Director of Administration & Planning, Milwaukee County Parks

Approved By: Guy Smith, Executive Director, Milwaukee County Parks *Guy Smith*

Copy

- David Crowley, County Executive
- Mary Jo Meyers, Chief of Staff, County Executive’s Office
- Sheldon Wasserman, Parks, Energy & Environment Chair, Supervisor District 3
- Steven Shea, Parks, Energy & Environment Committee Vice-Chair, Supervisor District 8
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Sylvia Ortiz-Velez, Parks, Energy & Environment Committee Member, Supervisor District 12
- Liz Sumner, Parks, Energy & Environment Committee Member, Supervisor District 1
- Kelly Bablitch, Chief of Staff, County Board
- Julie Landry, Director, Department of Administrative Services
- Joseph Lamers, Fiscal & Budget Director, DAS
- Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
- Pamela Bryant, Capital Finance Manager, Comptroller’s Office
- Justin Rodriguez, Capital Finance Analyst, Comptroller’s Office
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Anthony Rux, Budget & Management Analyst, DAS-PSB

