

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: September 20, 2017

AMENDMENT NO. 1 to Item #25

Resolution File No. 17-493A

Ordinance File No.

COMMITTEE: Finance and Audit

OFFERED BY SUPERVISOR(S): Mayo, Sr.

ADD AND/OR DELETE AS FOLLOWS:

Amend the appropriation transfer to divide the funding as follows to allow the Committee on Finance and Audit to report portion #1 to the County Board and portion #1A to be laid over in Committee.

|     |  |                  |           |
|-----|--|------------------|-----------|
| 1)  |  | <u>From</u>      | <u>To</u> |
|     | <u>Org. Unit 1945 Appropriation for Contingency</u>      |                  |           |
|     | 8902 - Appropriation for Contingency-Alloc               | \$261,355        |           |
|     |  | <u>\$55,000</u>  |           |
|     | <u>Org. Unit 1091 Office on African American Affairs</u> |                  |           |
|     | 5199 - Salaries-Wages Budget                             |                  | \$55,000  |
|     | 6149 - Prof. Serv. – Nonrecur Oper                       |                  | \$206,355 |
| 1A) |  | <u>From</u>      | <u>To</u> |
|     | <u>Org. Unit 1945 Appropriation for Contingency</u>      |                  |           |
|     | 8902 - Appropriation for Contingency-Alloc               | \$261,355        |           |
|     |  | <u>\$206,355</u> |           |
|     | <u>Org. Unit 1091 Office on African American Affairs</u> |                  |           |
|     | 5199 - Salaries-Wages Budget                             |                  | \$55,000  |
|     | 6149 - Prof. Serv. – Nonrecur Oper                       |                  | \$206,355 |