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Report from the Director, Department of Health and Human Services, requesting authorization to enter into a 2023 State contract for Community Youth and Family Aids in the amount of \$42,312,287, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 301.031, Wisconsin State Statutes, requires counties to execute an annual contract with the State of Wisconsin (the State) Department of Children and Families (DCF) for the “Community Youth and Family Aids Program,” and departments must obtain authorization from the Milwaukee County Board of Supervisors in order to execute contracts in excess of \$300,000; and

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into a 2023 contract with DCF for the provision of youth justice services mandated by State law, and Milwaukee County (the County) cannot receive 2023 revenue from the State until this contract is signed; and

WHEREAS, the State will provide the County with \$42,312,287 of Youth Aids and Children and Families Allocation (CFA) funding, which is \$104,396 higher than the 2023 Adopted Budget; and

WHEREAS, the CFA is determined by a State formula, which is partly weighted on the number of placements to Lincoln Hills and Copper Lake Schools, as well as the Mendota Juvenile Treatment Center over a three-year period (2019-2021); and

WHEREAS, as a result, the 2023 State contract reflects a reduction in revenue of \$661,041, compared to the 2022 State contract due to the County’s proportion of Juvenile Correctional Institution placements, compared to the Statewide total over this three-year period; and

WHEREAS, DHHS received an estimated CFA for 2023 earlier in the summer, so the 2023 Adopted Budget already incorporates this reduction; and

WHEREAS, the Committee on Finance, at its meeting of January 26, 2023, recommended adoption of File No. 23-231 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract reflecting total revenue of \$42,312,287 with the State of Wisconsin (the State) Department of Children and Families, covering Community Youth and Family Aids for the period of January 1, 2023, through December 31, 2023, and any addendum thereto; and

45 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
46 authorizes a Milwaukee County match of \$511,882, which is required under the 2023
47 State contract for the Community Youth and Family Aids contract, and is included the
48 2023 Adopted Budget.

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53 \\Fi01wpchc\comclerk\$\Committees\2023\January - February\FINANCE\Resolutions\23-231 DHHS - 2023 Youth &
54 Family Aids State Contract-\$42.3mil.docx