

**DAS-Facilities Management****2016**

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WC11901-Courthouse Fire Alarm System Upgrade	\$140,000		\$140,000	Modernization & Replacement
2	WC11601-CJF Hot Water Heaters Replacement	\$401,000		\$401,000	Mission Critical
3	WC08901-Courthouse Elevator Renovation Ph. 2	\$242,000		\$242,000	Critical repairs, Phase 1 near complete
4	WC05901-CH Complex Electrical Upgrade	\$415,800		\$415,800	Mission Critical
5	WC11601-Courthouse Cooling Coils	\$242,000		\$242,000	Mission Critical
6	NEW-North Reservoir & Piping/overflow repairs	\$349,140		\$349,140	Mission Critical
7	WC06201-CJF Roof Replacement	\$1,882,000		\$1,882,000	Original Roof Requires Replacement
8	WC11701-Courthouse Light Court 1 Window Replace	\$786,000		\$786,000	Replacement of Windows
9	WC03001-Bullpen Cameras & Courtroom	\$469,000		\$469,000	
10	WG02801-VP JJC Courts Sound System Replacement	\$202,000		\$202,000	Failing obsolete systems
11	WC08301-Clerk of Court Storage floor	\$42,000		\$42,000	
12	WC05701-Courtroom Bullet Resist. Wall	\$343,200		\$343,200	
13	WC08401-Clerk of Court Record Room light	\$90,200		\$90,200	
14	WC05201-Jury Management PA & AV	\$113,400		\$113,400	
	Total	\$5,717,740	\$0	\$5,717,740	

**DAS-Facilities Management****2017**

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	NEW-SP-CJF Special Project - Exterior Restoration	\$1,500,000		\$1,500,000	Renewal of Existing Deficiencies (VFA)
2	NEW-CJF Fire Alarm System Repl.	\$50,000		\$50,000	Planning
3	WC11801-CJF Main Entrance Restoration	\$134,000		\$134,000	
4	WC02701-Courthouse Light Court 8 Window Replace	\$786,000		\$786,000	Replacement of Windows
5	NEW-Safety Bldg. HVAC Ph. 1	\$250,000		\$250,000	
6	NEW-Safety Bldg. Windows Replace Ph. 1	\$350,000		\$350,000	Single pane original windows
7	NEW-Safety Bldg. Fire Pump	\$100,000		\$100,000	
8	WC06601-Safety Building Chiller Replace	\$144,000		\$144,000	
9	NEW-Safety Building Roof Add'l Repairs	\$400,000		\$400,000	Additional/continued repairs
10	NEW-Courthouse Cooling Tower Repl.	\$200,000		\$200,000	Mission Critical
11	WC02601-Safety Building Restrooms	\$648,000		\$648,000	
12	WC05601-Safety Bldg. Room 223 Storage Room Sh	\$97,400		\$97,400	
13	WC01801-SB Clerk of Court, 419 Remodel	\$255,000		\$255,000	
	Total	\$4,914,400	\$0	\$4,914,400	

**DAS-Facilities Management****2018**

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WC01401-Courthouse HVAC System	\$1,165,000		\$1,165,000	
2	WC01401-Courthouse HVAC Control System Repl.	\$200,000		\$200,000	
3	NEW-Courthouse Complex fire Protection	\$250,000		\$250,000	Additional Fire Protection Measures
4	NEW-Courthouse Roof Replacement - partial	\$200,000		\$200,000	Assessment
5	NEW-Courthouse Water Piping Repl.	\$50,000		\$50,000	Assessment
6	WC02701-Courthouse Light Court 7 Window Replace	\$786,000		\$786,000	Replacement of Windows
7	NEW-Courthouse Complex Interior Updates	\$300,000		\$300,000	Carpet, Paint, etc
8	WC02501-Courthouse Restroom Renovation	\$311,400		\$311,400	
9	WC06401-Medical Examiner HVAC	\$400,000		\$400,000	Renewal of Existing Deficiencies (VFA)
10	NEW-SP-Medical Examiner Special Project - Restore	\$1,000,000		\$1,000,000	
11	NEW-Safety Bldg. HVAC Ph. 2	\$250,000		\$250,000	
12	NEW-Safety Bldg. Window Repl. Ph.2	\$350,000		\$350,000	Single pane original windows
	Total	\$5,262,400	\$0	\$5,262,400	

**DAS-Facilities Management**

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WC02701-Courthouse Light Court 6 Window Replace	\$786,000		\$786,000	Replacement of Windows
2	WG00901-CATC Building Radiant Heat	\$100,300		\$100,300	
3	NEW-CATC Domestic Hot Water Conv.	\$100,000		\$100,000	Steam used all summer
4	WG01003-CATC A Building Roof Replace	\$1,559,000		\$1,559,000	
	Total	\$2,545,300	\$0	\$2,545,300	

**DAS-Facilities Management**

2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	NEW-SP-DHHS Coggs Special Project - Restore	\$1,500,000		\$1,500,000	Renewal of Existing Deficiencies (VFA)
2	WS05601-Coggs SecurityCamera System Upgrade	\$1,227,339		\$1,227,339	
3	NEW-SP-VPJJC Special Project - Restore	\$2,500,000		\$2,500,000	
	Total	\$5,227,339	\$0	\$5,227,339	