

A report from the Executive Director, Department of Health and Human Services, requesting approval to allocate anticipated 2026 Community Development Block Grant (CDBG) and HOME funding and a reallocation of 2025 CDBG funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, as part of the 2026 Annual Action Plan (the Plan) process, a hybrid public hearing was held with the Committee on Community, Environment, and Economic Development (CEED) on September 8, 2025; and

WHEREAS, for 2026, all eligible applicants for 2026 Community Development Block Grant (CDBG) funding presented a brief summary of their funding request and application to CEED, and this hearing was the second public hearing, as required by the United States Department of Housing and Urban Development (HUD); and

WHEREAS, the 2026 Milwaukee County (the County) CDBG allocation totals approximately \$1,799,381; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, the Department of Parks, Recreation, and Culture submitted a 2025 application for facility improvements to the Lawrence P. Kelly Senior Center, which is now closing, and these funds are being recommended for reallocation to the new senior center being proposed in South Milwaukee at the Bucyrus Campus; and

WHEREAS, projects must serve low-to-moderate income individuals within the County's CDBG Urban County jurisdiction, otherwise the County cannot fund these projects, per HUD regulations; and

WHEREAS, the HOME Program was born out of the National Affordable Housing Act of 1990 and was a spin-off of CDBG; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with the Cities of West Allis and Wauwatosa; and

45 WHEREAS, approval by the Milwaukee County Board of Supervisors
46 (County Board) of the recommendations for the 2026 HOME Program funding,
47 anticipated to be \$1,298,347 (including prior-year Program income), is required to
48 complete the Plan, which is submitted to HUD; and
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50 WHEREAS, recommended CDBG and HOME Program projects fit the priorities
51 and objectives of the five-year County Consolidated Plan; and
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53 WHEREAS, all County CDBG and HOME Program funds must be spent outside
54 the City of Milwaukee; and
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56 WHEREAS, pending County Board approval, the Plan will be published for a
57 required 30-day comment period, and any public comments will then be incorporated
58 into the Plan and submitted to HUD for approval; and
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60 WHEREAS, CEED, at its meeting of December 8, 2025, recommended adoption
61 of File No. 25-762 (vote 5-0); now, therefore,
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63 BE IT RESOLVED, in no case will program expenditures exceed available
64 revenues, and projects will be adjusted on a percentage basis if the final award from the
65 United States Department of Housing and Urban Development (HUD) differs from
66 Milwaukee County's (the County) funding amounts; and
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68 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
69 hereby authorizes the Director, Department of Health and Human Services (DHHS), or
70 her designee, to allocate the total anticipated 2026 Community Development Block
71 Grant (CDBG) of \$1,799,381 and HOME Program funds of \$1,298,347 to the following
72 projects, as well as a reallocation of 2025 CDBG funds of \$160,000 to the Bucyrus
73 Senior Center Facility Improvements project, to be used by Scott Crawford, Inc.:
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| At Large | Public Service | Non-Public Service |
|-------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|
| Legal Action – Eviction Defense | \$27,000 | |
| Eras Senior Network – Neighborhood Outreach Program | \$12,000 | |
| Housing Services, DHHS – Coordinated Entry/Housing Navigation | \$27,906 | |
| Milwaukee Metropolitan Fair Housing Council | \$6,500 | |
| Jewish Family Services – Case Management | \$24,000 | |
| Salvation Army – City of Oak Creek (Oak Creek) Emergency Housing Assistance | \$9,000 | |
| County Home Repair | | \$180,006 |
| Economic Development, Department of Administrative Services – Building Bridges Small Business Program | | \$26,000 |
| Wisconsin Women’s Business Initiative Corporation | | \$75,000 |
| Grand Avenue Club – Integrated Employment | | \$40,000 |
| Hunger Task Force – Farm Improvements | | \$75,000 |
| At-Large Total: | \$106,406 | \$396,006 |

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| Suburban Set-Aside Projects | Public Service | Non-Public Service |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|
| Village of Bayside – Senior Center LX Operations | \$6,000 | |
| Village of Brown Deer (Brown Deer) – Senior Club | \$14,000 | |
| Village of Fox Point – LX Club Lease | \$6,000 | |
| City of Franklin – Senior Health Education | \$5,000 | |
| Village of Greendale (Greendale) – Adult Program Services | \$9,000 | |
| City of Greenfield (Greenfield) – Senior Services Staff | \$25,000 | |
| Aging and Disability Services, DHHS – Bucyrus Senior Center – lease reimbursement | \$25,000 | |
| Salvation Army Oak Creek – Senior Services | \$19,000 | |
| Village of West Milwaukee (West Milwaukee) – Community Centre Operations | \$9,000 | |
| North Shore Health Department – Case Management | \$28,000 | |
| Eras Senior Network – Neighborhood Outreach Program (various municipalities) | \$11,500 | |
| Milwaukee Metropolitan Fair Housing Council | \$6,000 | |
| City of Cudahy - Code Enforcement | | \$10,000 |
| Brown Deer – Code Enforcement | | \$7,500 |
| Greendale – Americans with Disabilities Act Accessible Restroom | | \$30,000 |
| Greenfield – Park Improvements | | \$70,000 |
| Housing Services, DHHS - Home Repair | | \$131,094 |
| Scott Crawford, Inc. – Bucyrus Senior Center (Bucyrus) – Facility Improvements | | \$300,000 |
| City of South Milwaukee – Code Enforcement | | \$40,000 |
| City of St. Francis – Code Enforcement | | \$40,000 |
| West Milwaukee – Code Enforcement | | \$20,000 |
| West Milwaukee – Firehouse Improvements | | \$75,000 |
| West Milwaukee – Community Centre Improvements | | \$50,000 |
| Suburban Total: | \$163,500 | \$773,594 |
| | | |
| TOTAL – Public and Non-Public Service (not including administration) | | \$1,439,506 |
| Administration cap per regulation, 20 percent | | \$359,875 |
| Total 2026 Allocation from HUD | | \$1,799,381 |
| Reallocation of 2025 CDBG funds originally for Lawrence P. Kelly Senior Center, to be used by Scott Crawford, Inc., for the Bucyrus Project | | \$160,000 |

| Project | Amount |
|-------------------------------------------------------|--------------------|
| Administration | \$111,339 |
| Community Housing Development Organization Set Aside | \$167,008 |
| County Tenant Based Rental Assistance/Rapid Rehousing | \$600,000 |
| Housing Development and Rehabilitation | \$420,000 |
| HOME Total: | \$1,298,347 |

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