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From the Director Office of Strategy, Budget, and Performance, providing ARPA (American Rescue Plan Act) revenue loss recovery capital project recommendations, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, the Federal American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021, in efforts to support individuals, families, businesses, and governments impacted by the Coronavirus Disease pandemic; and

WHEREAS, Milwaukee County (the County) will receive \$183.7 million in ARPA funding, through the ARPA State and Local Fiscal Recovery Fund; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) adopted File No. 21-555: “A resolution to create a Task Force (ARPA Task Force) to review and recommend funding allocations to the Milwaukee County Board of Supervisors for monies received by the County in the Federal American Rescue Plan Act of 2021”; and

WHEREAS, the County Board adopted File No. 22-106, which established Capital Project WY072601-Milwaukee County Digital Transformation Initiative with ARPA funding in the amount of \$10,500,000; and

WHEREAS, of the County’s \$183.7 million of ARPA aid, approximately \$115.7 million has been recommended by the ARPA Task Force for the Revenue Loss Recovery subgroup, to generate project-level allocation recommendations to improve the fiscal health of the County, and strengthen support for vital services; and

WHEREAS, the Committee on Finance, at its meeting of September 15, 2022, recommended adoption of File No. 22-977 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) authorizes reallocation in the amount of \$3,175,665 within existing Capital Project WY072601-Milwaukee County Digital Transformation Initiative, as outlined in the chart below, and further described in the report attached to this file:

Project Name	Budget
WY072602- End User Device Lifecycle	\$1,400,000
WY072603- Wireless Infrastructure County Buildings - Phase 2	\$250,000
WY072604- Enterprise Data and Analytics - Phase 1	\$965,000
WY072605- HR Benefits System	\$560,665
TOTAL	\$3,175,665

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; and

BE IT FURTHER RESOLVED, the County Board authorizes \$16,219,831 in American Rescue Plan Act (APRA) funding for project recommendations, as outlined in the below chart and further described in the report attached to this file:

Project Name	Budget
WY062508- Courthouse Complex Security Technology	\$3,180,605
WY085402- MCDOT Transportation Services Lapham Office Relocation	\$830,950
WY010701- Office of Emergency Management Tornado Sirens	\$1,665,283
WY010702- 800 MHZ Microwave Backhaul Replacement	\$3,588,433
WY010703- Countywide Emergency Medical Dispatch	\$226,609
WY072606- HOC SAN For Critical Video Storage Capacity	\$406,648
WY011802- Medical Examiner Case Management Software	\$1,154,160
WY012310- Fuel Inventory Management System	\$695,047
WY062509- Lake Michigan Bluff Repairs	\$267,850
WY062510- Courthouse 7th Floor Remodel	\$750,000
WY045601- Clinton Rose Facade Upgrade	\$1,998,720

Project Name	Budget
WY045602- Wilson Senior Center Access Lighting	\$232,380
WY045603- Washington Senior Center Access Lighting	\$244,627
WY045604- Clinton Rose Center Multipurpose Room Fire Separation	\$478,519
WY045605- General Aging Senior Center Projects	\$500,000
TOTAL	\$16,219,831

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; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes the Office of Strategy, Budget, and Performance, and the Office of the Comptroller to process administrative appropriation transfers to effectuate the ARPA funded projects cited in this resolution.

srb
09/15/2022
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