



# Milwaukee County

County Courthouse  
901 N. 9th Street, Rm.  
203R  
Milwaukee, WI 53233

## Meeting Agenda

### Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.  
and Co-Chairman: Supervisor David Cullen  
Committee Coordinator: Janelle Jensen, 278-4228  
Research Analyst: Steve Cady, 278-4347*

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Wednesday, November 5, 2014

9:30 AM

Room 203R

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#### BUDGET MEETING

#### Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

**PLEASE NOTE: The Committee usually considers the agenda items in the order listed. However, the Committee reserves the right to consider any item on the agenda in any order or at any time after the start of the meeting.**

#### Call To Order

#### Comments from the County Executive on actions of the Committee on Finance, Personnel, and Audit

- 1      [14-765](#)      From the County Executive, submitting the 2015 Recommended Budget.

*Comments from the County Executive*

#### Technical Changes to the Recommended Budget

- 2      [14-765A](#)      From the County Executive, submitting the 2015 Recommended Budget.

*Technical Changes*

#### Consideration of Amendments offered by Committee Members and Supervisors

- 3      [14-765A](#)      From the County Executive, submitting the 2015 Recommended Budget.

*Amendments to any portion of the 2015 Recommended Operating or Capital Improvement Budgets*

**Amendment No. 2 - Personnel actions required to conform to the Budget as Amended.**

- 4      [14-765A](#)      From the County Executive, submitting the 2015 Recommended Budget.  
*Amendment No. 2*

**State Exempt Computer Aid, if necessary**

- 5      [14-765A](#)      From the County Executive, submitting the 2015 Recommended Budget.  
*Org. Unit 1800 - State Exempt Computer Aid (1994)*

**Property Taxes as Amended**

- 6      [14-765A](#)      From the County Executive, submitting the 2015 Recommended Budget.  
*Org. Unit 1991 - Property Taxes as Amended*

**Budget as Amended**

- 7      [14-765A](#)      From the County Executive, submitting the 2015 Recommended Budget.  
*Budget as Amended*

**Adjournment**

*This is the FINAL BUDGET MEETING for the Committee on Finance, Personnel, and Audit.*

**ADA accommodation requests:**

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*