

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C - County Executive jurisdiction
 A - Mental Health Board jurisdiction D - Public Works contract
 B - Less than \$100,000 E - Other

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
COUNTY BOARD - 1000										
Southeastern Wisconsin Regional Planning Commission	\$40,000			\$40,000	6999	1/16	12	Agreement to conduct studies of public transit service and funding	B	No
OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090										
Comcentia LLC	\$36,000			\$36,000	6149 6999 7999	12/16	7	Professional Service Contract to perform Phase 2 (Data Discovery) of the project to create an application to measure recidivism and expungement rates based on data from CCAP, CJIS, and other justice system databases	B	Yes
RowJAC Consulting, Inc.	\$80,210			\$80,210	6149	12/16	8	Professional Service Contract to analyze and make recommendations regarding African American businesses located in Milwaukee County including the entrepreneurship gap and disconnect with business development resources; best practices to develop African American businesses; and the possible role of OAAA in planning, coordinating, communicating, and connecting business development	B	Yes
DAS ECONOMIC DEVELOPMENT - 1151										
The Nicholson Group, LLC	\$21,000	+	\$1,200	\$22,200	6001	12/15	13+	1st Amendment to the Agreement for Market Analysis, Property Valuation, and Appraisal Consulting Services for County-owned properties to determine the unencumbered fair market value of the Milwaukee Regional Medical Center campus land on the Milwaukee County Grounds	B	No
Rodriguez Landscape Company	\$20,000			\$20,000	6149	10/16	2	Professional Service Agreement to cut, prune, and remove trees and vegetation	B	Yes

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
Husch Blackwell, LLP	\$50,000			\$50,000	6149	12/16	Indefinite	Professional Services to serve as legal counsel for DAS (if Corporation Counsel cannot) related to producing individual offers for Milwaukee Regional Medical Center partners	B	No
Martinsek & Associates	\$15,000	+	\$10,000	\$25,000	6149	4/16	Indefinite	Amendment 1 to the Professional Services Contract for Communication and Outreach Services for the Coordinated Land Use Plan for the 4th Quadrant Area at Watertown Plank / US 41/45	B	Yes
Von Briesen & Roper, SC	\$50,000			\$50,000	6149	12/16	Indefinite	Professional Service Contract for legal services to the County related to the conveyance of the Crystal Ridge landfill, assistance in resolving the County's environmental monitoring obligations, and other tasks in support of addressing the Management and Operating Agreement of The Rock Sports Complex	B	No
Southeastern Wisconsin Regional Planning Commission	\$82,916			\$82,916	6148	1/17	12	2017 County Surveyor Services Agreement as required by Wis. Stats. Section 59.74	B	No
2-Story Creative, LTD	\$15,000			\$15,000	6030	Approx. 1/16	12	Professional Service Contract to maintain Milwaukee County's Park East marketing website including posting new information, RFPs, Notices of Intent to Award, photography, etc.	B	Yes
2-Story Creative, LTD	\$15,750	+	\$14,120	\$29,870	6030	5/16	Indefinite	Amendment to increase and extend through completion the Consultation and Maintenance Services Agreement for DAS-ED's social media marketing effort	B	Yes
Hernandez Roofing LLC	\$25,000			\$25,000	6149	12/16	12	Professional Service Contract to provide residential and commercial roofing, shingles, and gutters for County properties	B	Yes

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
Husch Blackwell, LLP	\$50,000	+	\$0	\$50,000	6149	12/16	Indefinite	(First) Amendment to the Professional Services to serve as legal counsel for DAS (if Corporation Counsel cannot) related to producing individual offers for Milwaukee Regional Medical Center partners - This amendment adjusts hourly rates.	B	No
Husch Blackwell, LLP	\$50,000	+	\$0	\$50,000	6149	12/16	Indefinite	Second Amendment to the Professional Services to serve as legal counsel for DAS (if Corporation Counsel cannot) related to producing individual offers for Milwaukee Regional Medical Center partners - This amendment adjusts hourly rates further.	B	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
GRAEF	\$11,000			\$11,000	8588 6149	8/16	5	Engineering and Investigative Services to recommend a repair solution to the concrete slab in the Mechanical Floor Room Repair at the Milwaukee Public Museum	C	No
Quorum Architects, Inc.	\$4,378	+	\$2,146	\$6,524	6149	8/16	4	Fee Increase 1 for Architectural Design Services to develop a space needs program to help the University of Wisconsin-Extension search for new space as Milwaukee County looks to close the Child and Adolescent Treatment Center - This increase will allow for additional meetings.	C	Yes
Alfred Benesch & Company	\$5,929			\$5,929	6149	12/16	1	Consulting Services related to repair of the concrete silos at Trimborn Farm	B	No

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HIGHWAYS AND BRIDGES CAPITAL - 1200										
NuGen Johnson, LLC	\$333,885	+	\$9,436	\$343,321	8530	10/15	3	Increased encumbrance 2 for WH087022 - Rawson Avenue Culvert Pipes Replacement and WH238012 - W. Layton Avenue Bridge	D	No
AIRPORT CAPITAL - 1300										
Giles Engineering Associates, Inc.	\$19,683			\$19,683	6146	11/16	10	Construction Observation and Geotechnical Materials Testing Services for WA195012 - GMIA Taxiway F Reconstruction	C	No
James G. Otto Architect, LLC	\$3,500			\$3,500	6146	11/16	2	Pre-Design Concept Architectural Services for WA201011 - GMIA Terminal Expansion & Central Checkpoint Feasibility Study & Cost Estimate	C	No
Milwaukee General Construction Co., Inc.	\$1,895,867			\$1,895,867	8527	9/31/16	11	Contract for WA195012 - GMIA Taxiway F Reconstruction	D	No
Schmidt Building Company, LLC	\$842,305	+	\$129,064	\$971,369	6149	2/15	23	Fee Increase 1 to Construction Management Services Agreement for WA185011 - GMIA Surveillance System in order to address parking cameras, license plate recognition, and the northeast airfield	C & 15-156	No
ENVIRONMENTAL CAPITAL - 1375										
AECOM Technical Services, Inc.	\$24,900	+	\$6,867	\$31,767	6146	4/16	9	Fee Increase 1 to the Consultant Agreement for WV022021 - Doyne Park Landfill Infrastructure Phase 2 Design - Under this increase, consultant will investigate, research, and preliminarily design to implement one or more solar blowers to control landfill gas.	B	No
SCS Engineers	\$80,881	+	\$8,252	\$89,133	6146	10/15	15	Fee Increase 2 for Phase 2 Services for WV022011 - Franklin Landfill Infrastructure due to changes in the length of the construction schedule, additional services, and additional costs	B	No

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PARKS CAPITAL - 1400										
Malas Engineering LLC	\$3,492			\$3,492	8588	11/16	2	Structural Engineering Services to design a code-compliant guard railing on the Oak Creek Parkway bridge	B	Yes
IBC Engineering Services, Inc.	\$53,715			\$53,715	6146	10/16	2	HVAC Replacement Design Services for WP601011 - Brown Deer Clubhouse Maintenance - Having completed programming and schematic design, consultant will now address design development and construction documents.	B	Yes
Grumman/Butkus Associates	\$29,200			\$29,200	6146	11/16	2	HVAC and ADA Compliance Study for WP497011 - Whitnall Park Golf Course Clubhouse Furnace	B	No
GRAEF	\$98,812	+	\$139,564	\$238,376	6146	6/16	14	Fee Increase 2 for Bridge Design Services to develop replacement alternatives and construction documents for WP484011 - Lake Park Arch Bridge over Ravine Drive - As part of Phase 2, consultant shall prepare final construction drawings and specifications for bridge replacement.	16-733 was rejected	No
Jackson / MacCudden, Inc.	\$708			\$708	6146	12/16	1	Pre-renovation Asbestos Inspection for WP604011 - South Shore Pavilion Remodeling	B	No
GRAEF	\$18,500	+	\$3,000	\$21,500	6146	11/16	2	Fee Increase 1 for Design Phase Services including investigation, development of options, cost estimation, and drawings for WP368111 - Wilson Park Pavilion Structural Repairs - This increase will provide details for waterproofing and removal of failing walls in the light wells.	B	No
TV John & Son, Inc.	\$813,700			\$813,700	8527	11/16	2	Water Slide Replacement for WP330012 - Cool Waters Slide in Greenfield Park	D	No
A.J. Heinen, Inc.	\$148,880			\$148,880	8509	11/16	2	Interior Renovation Services for WP616012 - Pulaski Park Pavilion Improvements	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
Giles Engineering Associates, Inc.	\$7,882			\$7,882	6146	12/16	1	Geotechnical and Material Testing Services for Kinnickinnic Parkway Road Reconstruction - WP290011 (Phase 1 for 68th St. to Cleveland Ave.) and WP290021 (Phase 2 for 68th St. to 76th St.)	B	No
Sigma Development, Inc.	\$9,390			\$9,390	6146	12/16	1	Storm Sewer Televising Services for Kinnickinnic Parkway Road Reconstruction - WP290011 (Phase 1 for 68th St. to Cleveland Ave.) and WP290021 (Phase 2 for 68th St. to 76th St.)	B	No
Himalayan Consultants, LLC	\$2,129			\$2,129	6146	12/16	1	Pre-Renovation Inspection for WP368111 - Wilson Park Boathouse / Pavilion	B	Yes
M&E Architects + Engineers	\$25,500			\$25,500	6146	12/16	1	Design Consulting Services for WP368092 - Brown Deer Clubhouse Roof Replacement	B	Yes
<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
James G. Otto Architect, LLC	\$43,056	+	\$5,220	\$48,276	6146	5/15	8	Fee Increase 1 to the Professional Architecture and Engineering Services Consultant Agreement for WM019011 - MPM North Plaza Waterproof Membrane Replacement - The consultant shall attend additional construction administration meetings and provide site visits and reports since the general contractor was unable to substantially complete the project within 90 days.	C	No
Leedy & Petzold Associates, LLC	\$49,250	+	\$9,525	\$58,775	6146	9/15	16	Fee Increase 1 for Electrical Engineering Services for WM003011 - MPM Substation Replacement in order to correct conditions and comply with code	C	No

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<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Bloom Companies, LLC	\$78,922			\$78,922	6146	10/16	2	Assessment, Alternatives, Estimates, Design, and Bid/Construction Administration Services for WC062011 - Criminal Justice Facility Roof Replacement	C	Yes
Jackson / MacCudden, Inc.	\$1,043			\$1,043	6146	11/16	2	Asbestos Inspection Services for WC116012 - Replacement of Courthouse Cooling Coils	C	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
ZS, LLC	\$74,900			\$74,900	6146	10/16	48+	Roof Assessment, Recommendation, Design, Bidding, and Construction Administration Services for WO103011 - Fleet Central Management Garage Roof Replacement	B	No
Northwoods Strategic Web Solutions	\$194,155	+	\$930	\$195,085	6146	6/16	24 + possibly 12 or until provide deliverables	Amendment 2 to the Professional Services Contract for Countywide Branding, Website Design, and Development as part of WO632011 - Internet/Intranet Rebuild/Redesign - This amendment increases the focus group interviews.	Pending January 2017 passive review Originally 16-280	No
Balestrieri Environmental and Development, Inc.	\$757,060			\$757,060	8509	10/16	3	Construction and Restoration Services for WO517062 - War Memorial Center Bird Cage Stair Curtainwall Restoration	D	No
Posko Engineering, LLC	\$29,500	+	\$10,095	\$39,595	6146	4/16	9	Fee Increase 1 for Engineering Design Services for WO452011 - Training Academy Firing Range Ventilation to provide additional services relating to HVAC and site work	C	No
The Sigma Group	\$6,976			\$6,976	6146	11/16	2	Asbestos Removal Third Party Consulting Services for WO517061 - War Memorial Center Bird Cage Stairwell Restoration	B	No

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<u>OTHER AGENCIES CAPITAL - 1850 - Continued</u>										
Posko Engineering, LLC	\$10,500			\$10,500	6146	11/16	2	Engineering Design Services for WO634012 - Mechanical Equipment Room - Computer Room Air Conditioner Unit	C	No
Grumman/Butkus Associates	\$166,998	+	\$14,567	\$181,565	6146	5/15	20	Fee Increase 2 to the Design Consulting Services for WO038011 - Marcus Center Phase 5 HVAC Renovations - Consultant shall provide additional acoustic, kitchen screening, and temporary cooling consulting services.	C	No
Jackson / MacCudden, Inc.	\$1,492			\$1,492	6146	12/16	1	Asbestos Consulting Services to sample the roof for WO103011 - Fleet Central Maintenance Building Roof Replacement	C	No
The Sigma Group	\$108,769	+	\$3,330	\$112,099	6146	7/15	18	Fee Increase 4 for additional services for WO113011 - Fleet Stormwater Reconfiguration in order to prepare submittals and secure plumbing code variances for the State of Wisconsin and City of Wauwatosa	C	No
Jackson / MacCudden, Inc.	\$1,350			\$1,350	6146	12/16	1	Asbestos Inspection Services for WO118011 - Historical Society Exterior Renovation	B	No
<u>HUMAN RESOURCES AND PAYROLL SYSTEM - 1921</u>										
Buck Consultants, LLC	\$99,999			\$99,999	6149	11/16	14 + auto-renewing	Actuarial Services Agreement to provide opinions, estimates, forecasts, status updates, advice, and review related to the County retirement systems	B	No
<u>EMPLOYEE FRINGE BENEFITS - 1950</u>										
Willis Towers Watson (Willis of Wisconsin, Inc.) *	\$519,000			\$519,000	6148	3/17	36 + auto-renewing	Fee Agreement for Human Capital Accounts - The County has been working under an extended 2012-2014 arrangement for Consulting and Actuarial Services which has totaled \$825,000. This is written as a new agreement.	16-461	No

* Pending confirmation of coding.

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<u>EMPLOYEE FRINGE BENEFITS - 1950 Continued</u>										
Buck Consultants, LLC (Xerox)	\$50,000	+	\$40,000	\$90,000	6148	10/15	15 + auto-renewing one-year terms	Amendment 1 to the Actuarial Services Agreement - This amendment increases the amount; removes Attachment A and hourly billing rates; and adopts the rates established by the Employee Retirement System in contracting with Buck for similar duties.	B	No
<u>INVESTMENT MANAGEMENT FEE - 1989</u>										
Alberts Investment Management, Inc.	\$200,500	+	\$10,000	\$210,500	6028	8/14	36	Increased encumbrance for Investment Advisory Services due to a correction of budgetary funds	14-486	No
<u>COMBINED COURTS RELATED OPERATIONS - 2000</u>										
Catharine Trottier, Healthy Kids Healthy Minds	\$62,640			\$62,640	6148	11/16	14	Professional Services Agreement to serve as the Healthy Infant Court Coordinator	B	No
DNA Diagnostics Center, Inc.	\$30,000	+	\$15,000	\$45,000	6109	1/14	36	2016 Encumbrance of a contract to provide lab services to the Children's Court Center - Child Support Services set up a main contract and allowed the Courts to piggyback onto their contract.	13-880	No
<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>										
Employ Milwaukee	\$204,400			\$204,400	6148	1/17	12	2017 Purchase of Service Contract to serve participants in the Children First Program through employment and resource services to help them obtain self-sufficiency and responsible parenting	16-691 passive review	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430 Continued										
My Father's House	\$165,600			\$165,600	6148	1/17	12	2017 Purchase of Service Contract to serve participants in the Children First Program through employment and resource services to help them obtain self-sufficiency and responsible parenting	16-678 passive review	No
Employ Milwaukee, Inc. (formerly Milwaukee Area Workforce Investment Board)	\$10,000	+	\$52,260	\$62,260	6149	9/15	60	2016 Increased Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
AMTC & Associates	\$251,836	+	\$21,204	\$273,040	6149	9/15	60	2016 Increased Encumbrance for the New Pathways for Fathers and Families Contract	15-716	No
My Father's House	\$338,800	+	\$10,000	\$348,800	6148	1/13	48	Increased Encumbrance for the 2013-2016 Purchase of Service Contract to help non-custodial parents obtain employment through the Children First Program	15-709	No
COMPROLLER - 3700										
Quarles & Brady	\$715,702	+	Approx. \$400,000	\$1,115,702	8026 in Org. 9960	1/14	60	Amendment extending through 2018 the 2014-2016 Professional Services Contract associated with County debt issuances and outstanding debt - If bond proceeds from debt issuance are insufficient, then expenses will be paid from Org. 9960.	16-648	No
Baker Tilly Virchow Krause, LLP	\$50,000	+	\$20,000	\$70,000	6148	6/15	31	Amendment extending the Professional Service Agreement to assist in the compilation and completion of the Comprehensive Annual Financial Report and to provide other financial assistance	B	No

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COMPTRROLLER - 3700 Continued										
Baker Tilly Virchow Krause, LLP	\$450,960			\$450,960	6148	11/16	12	Professional Service Agreement to provide Auditing Services including Countywide Audit and Single Audit for the year ended 12/31/2016 - This is considered a renewal as authorized in File 14-704.	14-704	No
HLFB, Inc.	\$339,754			\$339,754	8587 in Orgs. 5725, 5300, 4372	1/10	131	12/1/2016 Lease Payment for the Performance Contracting Lease with Huntington Bank for Honeywell, Ameresco, and Johnson Controls energy savings contractors	10-133	No
Patina Solutions Group, Inc.	\$50,000			\$50,000	6148	12/16	6	Professional Service Agreement to provide consulting support to assess inmate jail health at the House of Correction and Jail	B	No
Chase Equipment Finance	\$289,026			\$289,026	8587 in Orgs. 5725, 5754, 9430, 9558	1/08	132	12/1/2016 Lease Payment for the Performance Contracting Lease with Chase for Honeywell, Ameresco, and Johnson Controls energy savings contractors	07-440	No
HOUSE OF CORRECTION - 4300										
Benedict Center, Inc.	\$254,999	+	\$198,045	\$453,044	8123	4/14	45	Amendment and Extension through 2017 of the Contract for Reentry Project Services to increase staffing and expand the scope of services to reduce the risk of recidivism among women	16-655	No
Dr. Ronald Shansky, MDSC	\$183,611	+	\$42,000	\$225,611	6148	12/07	Ongoing	2016 Encumbrance for medical monitoring services to determine compliance per the settlement agreement in <i>Milton Christensen et al. v. Robert Kliesmet et al.</i> , Case 96-CV-001835	Court Order	No

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<u>DISTRICT ATTORNEY - 4500</u>										
Christopher T. Tyre, PhD	\$3,000			\$3,000	6109	12/16	12	Agreement to conduct an evaluation, provide a written report, and testify regarding a petition for discharge from a Chapter 980 commitment	B	No
Milwaukee Police Department	Maximum \$187,972			Maximum \$187,972	6141	1/17	12	Intergovernmental Agreement for the 2017 Reimbursement Procedure for Milwaukee Metropolitan Drug Enforcement Group - Using 2016 and 2017 Justice Assistance Grant revenue, the DA's office will reimburse municipal police departments for the salaries and fringe benefits of police officers assigned full time to MMDEG per Wis. Stats. 66.0301 and the 2017 Adopted Budget. MPD will assign a lieutenant, detective, and officer to the MMDEG police unit for partial reimbursement and a captain for no reimbursement.	16-567	No
West Allis Police Department	Maximum \$50,140			Maximum \$50,140	6141	1/17	12	Intergovernmental Agreement for the 2017 Reimbursement Procedure for Milwaukee Metropolitan Drug Enforcement Group - WAPD will assign a corporal to MMDEG for partial reimbursement.	16-567	No
South Milwaukee Police Department	Maximum \$50,705			Maximum \$50,705	6141	1/17	12	Intergovernmental Agreement for the 2017 Reimbursement Procedure for Milwaukee Metropolitan Drug Enforcement Group - SMPD will assign a police officer to MMDEG for partial reimbursement.	16-567	No
<u>EMERGENCY MANAGEMENT - 4800</u>										
ImageTrend, Inc.	\$50,000			\$50,000	6148	11/16	12	Software Licensing Agreement granting access to a patient care database for patients treated by local fire department EMS units	B	No

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EMERGENCY MANAGEMENT - 4800 Continued										
Pre-Emergency Planning, LLC	\$8,029			\$8,029	6149	11/16	2	Contract for Services for exercise design, facilitation, evaluation, and completion of a post-action report for an Emergency Operations Center functional exercise in Milwaukee County - The Office of Emergency Management will use Homeland Security grant funds.	B	No
Froedtert Memorial Lutheran Hospital	\$159,310	+	\$80,000	\$239,310	6509	1/14	60	2016 Encumbrance for the 2014-2018 Mutual Agreement for Joint Services related to the EMS Communication Base at FMLH - The County will provide paging and EMS coordination while Froedtert will provide space, services, and access. Both parties will charge each other.	14-683	No
MEDICAL EXAMINER - 4900										
Randal Schneider, LLC	\$93,750	+	\$75,000	\$168,750	6148	10/15	27	2017 Extension of the 10/1/2015 Professional Services Contract for part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	Pending 17-77 passive review	No
MCDOT GMIA - 5040										
Von Briesen & Roper, SC	\$50,000			\$50,000	6149 6106	8/16	Indefinite	Professional Services Contract for Legal Services related to matters arising from consideration of the County's acquisition of some or all of the fuel transmission facilities serving GMIA	B	No
BridgeNet International	\$31,600			\$31,600	6147	11/16	14	Professional Services Contract to gather data, analyze flight tracks and performance, and recommend updates to noise abatement procedures to be implemented by air traffic control and to guide pilots to minimize noise impacts	B & C	No

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MCDOT GMIA - 5040 Continued										
Hanson Professional Services, Inc.	\$250,000			\$250,000	6149	11/16	6 + possibly 6	Professional Services Contract to develop a business plan and update the Airport Layout Plan and Master Plan narrative report for LJ Timmerman Airport	C and 16-386	No
Building Preventative Maintenance Corporation	\$36,000			\$36,000	6610	10/16	12	Professional Services Contract to provide Building Maintenance Services for non-licensed buildings at the former Midwest and Skyway hangars	B	Yes
Boelter + Lincoln	\$1,000,000			\$1,000,000	6030	Upon execution	48	Professional Services Contract for Development and Administration of a Marketing and Communications Program at GMIA and LJ Timmerman	Pending 17-71	No
LeighFisher, Inc.	\$30,000			\$30,000	6149	1/17	1	Professional Consulting Services Contract to review the Airport Accounting and Finance process including assessing revenue, cash collection, and general practices	B	No
W. Sackerson Construction Co., Inc.	\$212,496			\$212,496	8502 8509	10/16	3	Agreement for Parking Structure 6th Floor Stairwell Repairs	D	No
Ailevon Pacific Aviation Consulting Communications, LLC	\$1,200,000			\$1,200,000	6148	12/16	72	Professional Services Contract to provide Air Service Development & Consulting and Market Research including analytical data and strategic planning toward the goal of high level air service at MKE through the addition of seats, flights, and/or new routes by new or current carriers and to provide market intelligence, research, and data about traveler demographics in the local region to enhance airlines' understanding of the Milwaukee market	Pending 17-72	No

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MCDOT GMIA - 5040 Continued										
Aviation Management Consulting Group, Inc.	\$19,500 for Element 1 work + Hourly billing for Element 2			\$21,500	6149	12/16	12	Professional Services Contract to develop rules and regulations for GMIA (Element 1); review Milwaukee County Ordinances and identify redundancies and opportunities to enhance effectiveness (Element 2); and provide additional consulting as needed	C	No
LF Green Development LLC	\$9,958			\$9,958	6148	12/16	11	Environmental Engineering Services to manage deicing fluids at GMIA for the 2016-2017 season	C	Yes
SmithAmundsen Aerospace	\$70,000			\$70,000	6149	12/16	Indefinite	Supplemental Agreement for Legal Representation and Litigation Support Services in <i>KPH Construction Corp. v. Milwaukee County</i> , Case No. 2016-CV-002537 - A \$25,000 original agreement was executed in May 2016 for legal services in the same case, so the cumulative amount is \$95,000.	B	No
U.S. Bank	\$1,125			\$1,125	8026	8/16	6	Administration Fees for 2013 A&B General Airport Revenue Bonds	99-55 (a)(a)	No
Moody's Investors Service	\$42,000			\$42,000	8026	10/16	1	Professional Services associated with the 2016 General Airport Revenue Refunding Bonds	99-55 (a)(a)	No
U.S. Bank	\$2,000			\$2,000	8026	12/16	6	Trustee and Acceptance Fees for 2016 A General Airport Revenue Refunding Bonds	99-55 (a)(a)	No
Fitch Ratings	\$35,000			\$35,000	8026	10/16	1	Professional Services associated with the 2016 A General Airport Refunding Bonds	99-55 (a)(a)	No
Unison Consulting, Inc.	\$95,500			\$95,500	8026	10/14	72	Professional Services associated with the 2016 General Airport Refunding Bonds	99-55 (a)(a)	Yes

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>MCDOT HIGHWAY MAINTENANCE - 5100</u>										
Collins Engineers, Inc.	\$205,244			\$205,244	6148	1/17	24	Engineering Services Contract for Structural Design, Inspection, and Program Management Services including the inspection of bridges, monotube signal structure, and municipal Quality Assurance/Quality Control	16-671	No
<u>FLEET MANAGEMENT - 5300</u>										
Jackson / MacCudden, Inc.	\$1,455			\$1,455	6610	11/16	2	Asbestos and Lead Consulting Services for Central Garage Exterior Painting	C	No
<u>DAS UTILITIES - 5500</u>										
GRAEF USA	\$60,975	+	\$39,010	\$99,985	8502	8/16	5	Fee Increase 1 to the arrangement for Civil Engineering Design, Planning, and Management Services to add fire hydrants, replace meter vault, and add a pressure-reducing station along the North Avenue Water Main as part of the County transferring its water main to another entity - This increase will provide Construction Observation Services.	C	No
Mid City Plumbing & Heating, Inc.	\$969,137			\$969,137	8502	12/16	1	Agreement for Construction for the North Avenue Water Main Meter Pit	D	No
<u>MCDOT DIRECTOR'S OFFICE - 5800</u>										
Interfaith Caregivers of Ozaukee County (Recipient) with payment to A&J Vans, Inc.	\$25,070			\$31,338	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase a Minivan (Rear Load)	16-383	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
MCDOT DIRECTOR'S OFFICE - 5800 Continued										
Interfaith Caregivers of Ozaukee County (Recipient)	\$74,978 federal and \$85,428 local			\$160,406	8204	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match for Mobility Management, Travel Coordination, and Volunteer Driver Salaries	16-383	No
Milwaukee Center for Independence (Recipient) with payment to A&J Vans, Inc.	\$200,830 federal and \$50,208 local			\$251,038	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase four Medium Honeycomb Buses	16-383	No
Interfaith Senior Programs, Inc. (Recipient)	\$207,556 federal and \$98,310 local			\$305,866	8204	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match for Mobility Management, Travel Coordination, and Volunteer Driver Salaries	16-383	No
Community Care, Inc., (Recipient) with payment to Atlas Bus Sales	\$44,121 federal and \$11,030 local			\$55,151	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase one Medium Bus (Gas)	16-383	No
United Community Center (Recipient)	\$88,242 federal and \$22,060 local			\$110,302	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase two Medium Buses (Gas)	16-383	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
MCDOT DIRECTOR'S OFFICE - 5800 Continued										
Balance, Inc., (Recipient) with payment to A&J Vans, Inc.	\$75,211 federal and \$18,803 local			\$94,014	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase three Minivans (Rear Load)	16-383	No
Away We Go Transport, Inc., (Recipient) with payment to Atlas Bus Sales and A&J Vans, Inc.	\$120,410 federal and \$30,103 local			\$150,513	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase one Large Bus and two Minivans (Rear Load)	16-383	No
Interfaith Caregivers of Washington County (Recipient)	\$34,018 federal and \$34,329 local			\$68,347	8204	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match for Volunteer Driver Salaries	16-383	No
Interfaith Caregivers of Washington County (Recipient) with payment to Atlas Bus Sales	\$51,661 federal and \$12,915 local			\$64,576	8204 4999	1/16	12	Grant Agreement for MCDOT to transmit federal capital assistance from the 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities and for the Recipient to provide a local match to purchase two Minivans (Side Load)	16-383	No
Reinvention LLC	\$9,800	+	\$9,800	\$19,600	6148	12/15	24	Amendment 1 extending the Professional Service Contract for Consulting Services to continue revising and completing the MCDOT Strategic Plan - The consultant will work with MCDOT divisions under this amendment.	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Social Solutions, Inc.	\$90,000			\$90,000	6149	11/16	36	Professional Services Agreement to provide Cultural Intelligence Training to BHD employees, deliver assessments, and report on the results - Contractor will charge the same rate to members of the BHD provider network.	A	No, but Vendor is seeking certification
Patina Solutions Group, Inc.	\$50,000			\$50,000	6149	10/16	6	2016 Professional Services Contract to coordinate change management and communication around BHD initiatives and increase employee engagement and adoption of the changes	A	No
Community Care Resources	\$750			\$750	6148	9/16	3	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Pre-Placement Visits to youth	A	No
Milwaukee Center for Independence dba Whole Health Care Group	\$4,320			\$4,320	6148	9/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Psychiatric Review/Medication with Therapy Services to youth enrolled in the Coordinated Opportunities for Recovery and Empowerment (CORE) Program	A	No
Next Chapter Living Center, Inc.	\$36,901			\$36,901	6148	7/16	6	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Care Services	A	No
Inspiring Young Women, Inc.	\$36,744			\$36,744	6148	7/16	6	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Care Services	A	No
Horizon Healthcare, Inc.	\$11,760			\$11,760	6148	11/16	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Psychiatric Review, Medication, and Assessment Services to youth	A	No
Community Care Resources	\$12,859			\$12,859	6148	11/16	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Treatment Foster Care Services to youth	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Wisconsin Community Services, Inc.	\$1,367,924			\$1,367,924	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wisser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) and Comprehensive Community Services (recovery services, treatment, and psychosocial rehabilitation services for adults and children) - Vendor will provide Bridge Housing / Room and Board for AODA and Recovery Support Coordination / Case Management.	A	No
Empathetic Counseling Services, Inc.	\$768,395			\$768,395	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wisser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) - Vendor will provide Anger Management, AODA Outpatient Treatment, Wisser Choice Ancillary Services, Spiritual Support, and Medication Assisted Treatment.	A	No
Genesis Behavioral Services, Inc.	\$878,668			\$878,668	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wisser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) - Vendor will provide AODA Residential & Outpatient Treatment, Recovery House, and Domestic Violence Services.	A	No
Adulthood's Path II, LLC	\$20,934			\$20,934	6148	10/16	3	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Care Services	A	No
Butterflies Home for Teen Girls, LLC	\$49,201			\$49,201	6148	9/16	4	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Care Services	A	No
American Foundation of Counseling Services	\$16,074			\$16,074	6148	9/16	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Treatment Foster Care Services to youth	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Wisconsin Nazarene Compassionate Center dba Project Heat	\$183,209			\$183,209	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice (clinical treatment and recovery support to people with a history of alcohol or drug use) and Comprehensive Community Services (recovery services, treatment, and psychosocial rehabilitation services for adults and children) - Vendor will provide Bridge Housing / Room and Board for AODA.	A	No
United Community Center	\$1,198,932			\$1,198,932	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services (CCS) - Vendor will provide AODA Residential, Outpatient, and Mental Health Outpatient Treatment, Recovery House, and CCS.	A	No
Project Access, Inc.	\$65,000			\$65,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Access Recovery Mental Health Services	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Community Living Arrangements, Inc.	\$30,000			\$30,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Adult Family Home Services	A	No
Ascent for Life, Inc.	\$15,000			\$15,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Matt Talbot Recovery Services, Inc.	\$1,281,806			\$1,281,806	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice Services including AODA Residential Treatment, Recovery House, and Medication Assistance Treatment	A	No
Word of Hope Ministries, Inc.	\$89,474			\$89,474	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice Services including AODA Outpatient Treatment Services	A	No
Professional Services Group, Inc.	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Guest House Counseling Clinic (part of Guest House of Milwaukee)	\$194,529			\$194,529	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice Services and Comprehensive Community Services including AODA Outpatient Treatment and Mental Health Outpatient Treatment	A	No
Horizon Healthcare, Inc.	\$11,760			\$11,760	6148	11/16	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Psychiatric Review, Medications, and Assessment Services to youth.	A	No
Evaluation Research Services	\$20,000			\$20,000	6149	11/16	1	2016 Professional Services Agreement for Grant Planning and Writing Services to apply for Temporary Assistance for Needy Families Alcohol and Other Drug Abuse funding	A	No
Zimmerman Architectural Studios, Inc.	\$75,000			\$75,000	6149	9/16	Indefinite	Professional Services Agreement for Architectural Services to pre-design the BHD North Side Facility	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Easter Seals of Southeast Wisconsin, Inc.	\$30,000			\$30,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
A Place for Miracles Living Center	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services, specifically Community Based Residential Facility Care & Supervision Services	A	No
Benedict Center, Inc.	\$15,000			\$15,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services	A	No
St. Charles Youth & Family Services, Inc.	\$8,092,836			\$8,092,836	Possibly 8110 to 8164 / 8139	1/17	12	2017 Community Access to Recovery Services and Wraparound Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services including AODA Outpatient Treatment, Wiser Choice Ancillary Services, Recovery Support Coordination/Case Management, and Comprehensive Community Services in CARS and AODA Services, Care Coordination, Crisis, Day Treatment, Foster Care, In-Home, Medication Management, Outpatient Therapy, and Youth Support Services in Wraparound	A	No
Our Safe Place, Inc.	\$250,382			\$250,382	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice Services including Bridge Housing and Room and Board for AODA	A	No
Our Space, Inc.	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
La Causa, Inc.	\$9,754,291			\$9,754,291	Possibly 8110 to 8164 / 8139	1/17	12	2017 Community Access to Recovery Services and Wraparound Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services including AODA and Mental Health Outpatient Treatment, Recovery Support Coordination/Case Management, Care Coordination, Crisis, Family/Parent Support Services, Foster Care, Outpatient Therapy, and Youth Support Services	A	No
NAMI of Greater Milwaukee	\$30,000			\$30,000	8164	1/17	12	2017 Purchase of Service Contract for Access and Prevention Advocacy Services	A	No
Hancock Center for Dance/Movement Therapy, Inc.	\$10,000			\$10,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Honey Creek Counseling & Recovery Services LLC	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
A Clearer Vision, LLC, dba Eliana Homes	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Community Based Residential Facility and Adult Family Home Services	A	No
Guest House Counseling Clinic / Guest House of Milwaukee, Inc.	\$194,529			\$194,529	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services including AODA and Mental Health Outpatient Treatment	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
AIDS Resource Center of Wisconsin	\$15,000			\$15,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice Services	A	No
JusticePoint, Inc.	\$606,015			\$606,015	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services including Recovery Support Coordination and Case Management	A	No
Jefferson Crest, LLC	\$55,000			\$55,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Supported Independent Living and Community Based Residential Facility Programs	A	No
Milwaukee Mental Health Associates, Inc.	\$65,000			\$65,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Dry Hootch of America, Inc.	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services	A	No
Multicultural Community Services, Inc.	\$1,011,041			\$1,011,041	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice Ancillary and Employment Services	A	No
Iris Manor, Inc.	\$10,000			\$10,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for a Community Based Residential Facility Program	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Independent Lifestyles, Inc.	\$10,000			\$10,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for a Community Based Residential Facility Program	A	No
Bradley Assisted Living, LLC	\$10,000			\$10,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for a Supported Independent Living Program	A	No
Lockett Enterprises, LLC, Behavioral Health Services	\$10,000			\$10,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Patina Solutions Group, Inc.	\$195,000	+	\$0	\$195,000	6149	3/16	17	Amendment 2 to extend through 12/31/2017 the Project Management Professional Services Contract to assist BHD in the Case Management Redesign Charter including a review of project management methodologies, processes, and templates as well as a current capability assessment	A	No
Sebastian Family Psychology Practice, LLC	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services	A	No
Brotoloc South, Inc.	\$30,000			\$30,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Adult Family Home Services and Community Based Residential Facility Programs	A	No
Mental Health America of Wisconsin, Inc.	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice and Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Home for Independent Living of WI, LLC	\$268,764			\$268,764	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services for Community Living Arrangements for Mental Health including Community Based Residential Facility and Adult Family Home Programs	A	No
Impact, Inc.	Estimated \$90,000			\$90,000	Possibly 8110 to 8164	1/17	24	2017-2018 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services	A	No
MCFI Home Care LLC	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Milwaukee County Disability Services Division (Provider to BHD)	\$30,000			\$30,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Jewish Family Services	\$10,000			\$10,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Alternatives in Psychological Consultation, S.C.	\$3,622,034			\$3,622,034	Possibly 8110 to 8164 / 8139	1/17	12	2017 Community Access to Recovery Services and Wraparound Milwaukee Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services including Anger Management, AODA/Mental Health Outpatient Treatment, Care Coordination, Crisis, Family/Parent Support, In-Home, Outpatient Therapy, and Youth Support Services	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Adulthood's Path II, LLC	\$6,827			\$6,827	6148	9/16	1	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Services to youth	A	No
Family Services of Southern Wisconsin & Northern Illinois, Inc.	\$142			\$142	6148	8/16	1	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual/Family Therapy Services to youth	A	No
Family Services of Southern Wisconsin & Northern Illinois, Inc.	\$840			\$840	6148	2/16	10	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual/Family Therapy Services to youth	A	No
This House is a Home LLC	\$15,860			\$15,860	6148	10/16	3	Wraparound Milwaukee 2015-2016 Fee-for-Service Agreement for Group Home Services	A	No
This House is a Home LLC	\$83,194			\$83,194	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services	A	No
Next Chapter Living Center, Inc.	\$80,862			\$80,862	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Outreach Community Health Centers, Inc.	\$2,490,567			\$2,490,567	8164	10/16	36 + auto-renewing	Fee for Service Agreement for Targeted Case Management (TCM) Services - Starting 10/1/2016, the TCM Purchase of Service Agreement with OCHC will be terminated and this FFS will take effect. This will improve BHD's ability to monitor service quality.	A	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$837,624			\$837,624	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services and Wraparound Milwaukee Fee-for-Service Agreement for Employment, Wlser Choice, and Comprehensive Community Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
BSG Analytics, LLC	\$99,000			\$99,000	6149	1/17	12	2016 Professional Services Agreement for 2017 Consulting Services to consider strategic initiatives to support the delivery of appropriate inpatient behavioral health care to the County's uninsured population while reducing the financial risk burden to the County	A	No
Patina Solutions Group, Inc.	\$99,000			\$99,000	6149	12/16	Indefinite, approx. 12	2016 Professional Services Agreement to conduct an Incident Report Analysis to critique and improve performance and patient care effectiveness	A	No
Outreach Community Health Centers, Inc.	\$32,383			\$32,383	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services and Wraparound Milwaukee Fee-for-Service Agreement for AODA Outpatient, Wlser Choice, and Comprehensive Community Services	A	No
Riley's Adult Family Home LLC	\$73,000			\$73,000	6148	1/17	12	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Adult Family Home Services to youth	A	No
Social Solutions, Inc.	\$5,000			\$5,000	6148	12/16	2	Professional Services Agreement to coordinate community conversations	A	No
Shelly T. Silfven, PhD	\$8,000	+	\$2,000	\$10,000	6050	8/16	12	Amendment 1 to increase the 2016 Professional Services Contract for Consultation and Administrative Assistance with applying for Association of Psychological Postdoctoral and Internship Centers membership on behalf of the BHD Psychology Postdoctoral Fellowship Program - This increase allows for additional hours to complete the project when APPIC reviews the application.	A	No
Moving On Occupational Therapy	\$8,000			\$8,000	6148	7/16	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Occupational Therapy Services to youth	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Lutheran Counseling and Family Services of Wisconsin	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice Services	A	No
Column Rehab Services, Inc.	\$30,000			\$30,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
New Visions Wilderness	\$70,805			\$70,805	6148	11/16	4	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Therapeutic Camp Services to youth	A	No
Maxim Healthcare Services, Inc., dba Maxim Staffing Solutions	\$2,000,000			\$2,000,000	6050	12/16	11	2016 Professional Services Contract for Facility Staffing at BHD - Maxim provides nursing staffing for BHD inpatient programs during periods of vacancy or emergency staff shortages.	A	No
Hinshaw & Culbertson LLP	\$99,950	+	\$0	\$99,950	6106	3/14	46	Amendment (8) extending through 2017 the Professional Services Contract dated 3/19/2014 to serve as legal counsel to the County and its employees regarding an investigation related to the care and treatment of a patient	A	Yes
Evaluation Research Services	\$75,000	+	\$20,000	\$95,000	6149	5/16	9	Amendment 1 to the Professional Services Agreement for Project Management Services to assist BHD in planning, developing, and implementing the Credentialing, Quality Management, and Intake/Assessment/Enrollment Redesigns as well as leadership training - This increase is for ongoing project management services for Credentialing Redesign, Intake, Complaints/Grievances, and other projects targeted towards improving operational efficiency and integrating BHD functions.	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
East Point Residential Facility, LLC	\$20,000			\$20,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Adult Family Home Services	A	No
St. Charles Youth & Family Services, Inc.	\$403,126			\$403,126	8127	1/17	12	2017 Community Access to Recovery Services Purchase of Service Contract for Training and Technical Assistance Coordination for community-based providers and stakeholders in areas including trauma-informed care, MC3 Change Agent initiatives, community treatment basics, fetal alcohol syndrome disorders, gender-specific treatment, the neuroscience of addiction, Integrated Dual Disorder Treatment, cultural intelligence, and other required areas	A	No
United Community Center	\$45,000			\$45,000	8164	1/17	12	2017 Purchase of Service Contract to strengthen UCC's bilingual and bicultural service delivery	A	No
Our Space, Inc.	\$250,962			\$250,962	8164	1/17	12	2017 Purchase of Service Contract to provide a Psychosocial Drop-in Center for education, recreation, socialization, pre-vocational activities, and occupational therapy opportunities for individuals with severe and persistent mental illness and/or co-occurring disorders	A	No
Mental Health America of Wisconsin, Inc.	\$84,000			\$84,000	8164 8149	1/17	12	2017 Purchase of Service Contract for Service Access & Prevention in the areas of information and Referral Services and Suicide Prevention / Early Intervention	A	No
Meta House, Inc.	\$50,000			\$50,000	8149	1/17	12	2017 Purchase of Service Contract to provide AODA Prevention under the Celebrating Families! selective prevention initiative	A	No
Grand Avenue Club, Inc.	\$200,000			\$200,000	8164	1/17	12	2017 Purchase of Service Contract to operate a clubhouse helping rehabilitate people with mental illness and/or co-occurring disorders	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
M&S Clinical Services, Inc.	\$697,700			\$697,700	8149 8164	1/17	12	2017 Purchase of Service Contract to provide Access Point (formerly Central Intake Unit) Services to assess individuals seeking treatment or recovery and Fiscal Agent Services for the Families Moving Forward program for empowerment through collaborative strength-based services	A	No
Impact, Inc.	\$609,412			\$609,412	8149 8147	1/17	12	2017 Purchase of Service Contract to provide Access Point (formerly Central Intake Unit) Services to assess individuals seeking treatment or recovery and 2-1-1 Phone Line Services	A	No
Milwaukee Mental Health Associates, Inc.	\$2,484,511			\$2,484,511	8164	1/17	12	2017 Purchase of Service Contract for Community Support Program (CSP) Services to treat people with severe and persistent mental illness - This includes estimated Medicaid revenue that will be passed through to the vendor.	A	
Wisconsin Community Services, Inc.	\$2,853,147			\$2,853,147	8164 8123 8149	1/17	12	2017 Purchase of Service Contract for Access Point (formerly Central Intake Unit) Services to assess individuals seeking treatment or recovery and Community Support Program (CSP) Services to treat people with severe and persistent mental illness - This includes estimated Medicaid revenue that will be passed through to the vendor.	A	No
Matt Talbot Recovery Services, Inc.	\$2,572,145			\$2,572,145	8132	1/17	12	2017 Purchase of Service Contract to provide Detoxification Services supporting individuals withdrawing from Alcohol and Other Drugs	A	No
Horizon Healthcare, Inc.	\$240,000			\$240,000	8164	1/17	12	2017 Purchase of Service Contract to provide Peer Specialists in the Consumer Affairs office to support inpatient services through discharge and community reentry as part of the Targeted Case Management program	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Pediatric Neuropsychology and Treatment Associates	\$401			\$401	6148	1/17	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Psychological Evaluation Services to youth	A	No
Pediatric Neuropsychology and Treatment Associates	\$401			\$401	6148	1/17	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Psychological Evaluation Services to youth	A	No
JusticePoint, Inc.	\$45,000			\$45,000	8149	1/17	12	2017 Purchase of Service Contract for Access Point (formerly Central Intake Unit) Services to assess individuals seeking treatment	A	No
La Causa, Inc.	\$1,128,000			\$1,128,000	8164 8123	1/17	12	2017 Purchase of Service Contract for Peer Run Recovery Center, 3rd Shift Crisis Mobile Team, and Community Linkages and Stabilization Program (post-hospitalization support and treatment) Services	A	No
AIDS Resource Center of Wisconsin	\$96,213			\$96,213	8164	1/17	12	2017 Purchase of Service Contract for AODA Prevention Services including substance abuse, fatal opiate overdose, HIV, and Hepatitis C prevention services including outreach, counseling, testing, and referrals	A	No
Vital Voices for Mental Health	\$175,961			\$175,961	8164 8149	1/17	12	2017 Purchase of Service Contract for Consumer Advocacy Services including evaluation for the Mental Health Statistics Improvement Program Adult Consumer Survey and administration of the Recovery Oriented System Indicator	A	No
Outreach Community Health Centers, Inc.	\$1,734,345			\$1,734,345	8164 8123	1/17	12	2017 Purchase of Service Contract for Outpatient Treatment and Community Support Services	A	No
Milwaukee Christian Center	\$1,760			\$1,760	6148	12/16	8	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Tutoring Services to youth	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Community Advocates, Inc.	\$592,649			\$592,649	8149	1/17	12	2017 Purchase of Service Contract for Administration and Staff Support for the Milwaukee Coalition of Substance Abuse Prevention - This includes subcontracts with other agencies to address population-level prevention strategies.	A	No
DEPARTMENT ON AGING - 7900										
Jennifer Lefebber	\$63,185	+	\$3,971	\$67,156	6148	1/16	12	Amendment 2 to the 2016 Purchase of Service Contract to provide Evidence-Based Prevention Program Consulting Services including wellness programs relating to chronic conditions, diabetes, walking, and caregiver support - This amendment increases the contract amount in response to a need for greater hours.	B	No
Transit Express, Inc.	\$1,392,819			\$1,392,819	8123	1/17	12	2017 Purchase of Service Contract for Specialized Elderly Transportation Services including medical, non-medical, shared ride, group grocery, and meal site trips	16-652	No
United Community Center	\$373,189			\$373,189	8123	1/17	12	2017 Purchase of Service Contract for Programs at United Community Center Senior Center including Senior Center Services; Group Transportation; Nutrition Site Supervision; and Catering Services	16-652	No
Legal Action of Wisconsin, Inc.	\$430,501			\$430,501	8123	1/17	12	2017 Purchase of Service Contract for Benefit Specialist/Legal Services	16-652	No
Interfaith Older Adult Programs, Inc.	\$180,000			\$180,000	8123	1/17	12	2017 Purchase of Service Contract for Nutrition Site Supervision Services at nine sites (Hart, McGovern, OASIS, Rose, South Milwaukee, Warnimont-Kelly, Washington, West Allis, and Wilson)	16-734	No
Interfaith Older Adult Programs, Inc.	\$271,232			\$271,232	8123	1/17	12	2017 Purchase of Service Contract for Coordination of Neighborhood Services	16-734	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT ON AGING - 7900 Continued										
Interfaith Older Adult Programs, Inc.	\$538,158			\$538,158	8123	1/17	12	2017 Purchase of Service Contract for Family Caregiver Support and Alzheimer's Disease Direct Services	16-652	No
Interfaith Older Adult Programs, Inc.	\$1,322,867			\$1,322,867	8123	1/17	12	2017 Purchase of Service Contract for Programs at five County-owned Senior Centers (Rose, McGovern, Washington, Wilson, and Kelly)	16-652	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,082,903			\$1,082,903	8123	1/17	12	2017 Purchase of Service Contract for Case Management and Delivery Services for Home-Delivered Meals	16-652	No
SET Ministry	\$180,000			\$180,000	8123	1/17	12	2017 Purchase of Service Contract for Nutrition Site Supervision Services at nine sites (Arlington Court, Franklin City Hall Community Center, Beulah Brinton, College Court, Lois and Tom Dolan Community Center, Lapham Park, Elks Lodge #46, Convent Hill, and St. Aloysius)	16-735 passive review	No
Life Navigators, Inc.	\$15,075			\$15,075	8123	1/17	12	2017 Purchase of Service Contract for Family Support for Aging and Persons with Developmental Disabilities	B	No
Indian Council of the Elderly, Inc.	\$84,572			\$84,572	8123	1/17	12	2017 Purchase of Service Contract for Services to Native American Elderly	B	No
Milwaukee Christian Center	\$53,550			\$53,550	8123	1/17	12	2017 Purchase of Service Contract for Community Outreach and Access Services to Southeast Asian American Elderly: Socialization, Recreation, and Education	B	No
Hmong American Friendship Association, Inc.	\$32,850			\$32,850	8123	1/17	12	2017 Purchase of Service Contract for Translation, Interpretation, and Support Services such as outreach, intake, assessment, and access as part of the Southeast Asian American Elderly Community Outreach and Access Services	B	No

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DEPARTMENT ON AGING - 7900 Continued										
Impact Alcohol & Other Drug Abuse Services, Inc.	\$30,000			\$30,000	8123	1/17	12	2017 Purchase of Service Contract for Telephone Backup & After Hours Coverage for the Aging Call Center	B	No
SET Ministry, Inc.	\$67,500			\$67,500	8123	1/17	12	2017 Purchase of Service Contract for Outreach in Public Housing	B	No
Jewish Family Services, Inc.	\$33,000			\$33,000	8123	1/17	12	2017 Purchase of Service Contract for Late Life Counseling Services	B	No
Alzheimer's Disease and Related Disorders Association of Southeastern Wisconsin, Inc.	\$50,000			\$50,000	8123	1/17	12	2017 Purchase of Service Contract for Alzheimer's Counseling and Community Support Services	B	No
Asian American Community Center	\$37,500			\$37,500	8123	1/17	12	2017 Purchase of Service Contract for Social and Nutritional Services to Asian American Elderly	B	No
Milwaukee Christian Center	\$40,000			\$40,000	8123	1/17	12	2017 Purchase of Service Contract for Nutrition Site Supervision and Onsite Ethnic Meal Services	B	No
Interfaith Older Adult Programs, Inc.	\$13,500			\$13,500	8123	1/17	12	2017 Purchase of Service Contract for Telephone Reassurance Services	B	No
Interfaith Older Adult Programs, Inc.	\$40,500			\$40,500	8123	1/17	12	2017 Purchase of Service Contract for Employment, Training, and Placement Services	B	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT ON AGING - 7900 Continued										
Milwaukee Lesbian, Gay, Bisexual, Transgender Community Center, Inc.	\$20,000			\$20,000	8123	1/17	12	2017 Purchase of Service Contract for Outreach and Services to LGBT Older Adults	B	No
Jennifer Lefeber	\$69,015			\$69,015	6148	1/17	12	Professional Service Contract to provide consulting services regarding management of the Evidence-Based Prevention Programs for older adults in Milwaukee County	B	No
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Mercy Housing Lakefront	\$117,142			\$117,142	8123	1/16	12	Housing Development Support and Supportive Housing Assistance Services at the Johnston Center supportive housing site	15-746	No
IMPACT, Inc.	\$90,000			\$90,000	8164	10/16	12	2016-2017 Purchase of Service Contract to provide behavioral health and recovery support services screening, assessment, and referral at the Milwaukee County Housing Division's Homeless Resource Center	B	No
American Public Human Services Association	\$33,800			\$33,800	6149	11/16	2	2016 Professional Service Agreement to assist DHHS leaders and change champions in strengthening and sustaining their capacity to plan for, manage, and implement change including by connecting leaders, planning strategy and change management, and developing a change management toolkit	B	No
Benedict Center, Inc.	\$99,900			\$99,900	8164	10/16	2	2016 Fiscal Agent Contract to issue checks to cover the expenses of women using the Human Trafficking Women's Drop-in Center and to provide supportive services to keep individuals in temporary safe housing	B	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Center for Veterans Issues, Ltd.	\$72,876			\$72,876	8164	10/16	12	2016-2017 Purchase of Service Contract for Case Management Services to individuals who are homeless - Funds are provided by a Substance Abuse and Mental Health Services Administration (SAMHSA) grant.	B	No
Our Space, Inc.	\$50,000			\$50,000	8164	10/16	12	2016-2017 Purchase of Service Contract for Peer Support Services to individuals who are homeless - Funds are provided by a SAMHSA grant.	B	No
Guest House of Milwaukee	\$99,900			\$99,900	8164	12/16	1	2016 Purchase of Service Contract for Resident Manager Development Services to train and employ individuals who are homeless to work in supportive housing programs - Funds are provided by a SAMHSA grant.	B	No
Guest House of Milwaukee	\$55,647			\$55,647	8164	10/16	12	2016-2017 Purchase of Service Contract for Case Management Services to individuals who are homeless - Funds are provided by a SAMHSA grant.	B	No
Pathfinders Milwaukee, Inc.	\$87,000			\$87,000	8164	12/16	1	2016 Purchase of Service Contract for Youth Drop-in Center Services to provide emergency shelter to youth who are homeless	B	No
Wisconsin Community Services, Inc.	\$55,000			\$55,000	8164	10/16	12	2016-2017 Purchase of Service Contract for Case Management Services to individuals who are homeless - Funds are provided by a SAMHSA grant.	B	No
National Council on Crime & Delinquency	\$99,945			\$99,945	6148	11/16	2 or until services ≤ \$99,945 have been provided	2016 Professional Service Agreement to provide a Workload Study, Training, and Technical Assistance to determine the amount of time it takes to complete case-related work to help the Delinquency & Court Services Division effectively manage and efficiently deploy staff resources	16-688	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Grand Avenue Club, Inc.	\$95,986			\$95,986	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide four full-time positions with employers located in the Milwaukee County Urban Partnership Area at market rate wages for individuals with low to moderate income	15-659	No
Hope House	\$20,377			\$20,377	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to work with residents occupying the River Park Apartments in Shorewood and provide Case Management and Supportive Services	15-659	No
Wisconsin Women's Business Initiative Corporation	\$98,986			\$98,986	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide Technical Assistance to microenterprises in the form of business education and one-on-one counseling to support 173 business owners and prospective business owners	15-659	No
Hunger Task Force	\$31,929			\$31,929	8773	1/16	12	Community Development Program Agreement to fund 2016 CDBG Recipient for develop irrigation infrastructure for the Farm in Franklin	15-659	No
Cudahy-St. Francis Interfaith	\$2,877			\$2,877	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide a program serving people age 60 and older by helping them to safely remain in their homes by coordinating rides to appointments, delivering food to homebound individuals, helping with house and yard work, and making friendly visits and phone calls	15-659	No
United Community Center	\$16,377			\$16,377	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide Outreach Services for Latino older adults to provide access to health, social services, nutrition, transportation, and recreational services for a growing elderly and disadvantaged population	15-659	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Interfaith Older Adult Program	\$34,763			\$34,763	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide volunteer-based services enabling older adults to maintain their independence and safety within their homes with rides to appointments, grocery shopping, lawn care, shoveling, and friendly visits	15-659	No
Metropolitan Milwaukee Fair Housing Council	\$35,377			\$35,377	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide a comprehensive fair housing program including fair housing enforcement services, fair housing/lending outreach and education, Inclusive Communities services, and fair lending services	15-659	No
Jewish Family Services	\$15,377			\$15,377	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide Peer Specialist Services to people with severe and persistent mental illness residing at Bradley Crossing Supportive Housing Community	15-659	No
City of Franklin	\$4,501			\$4,501	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide Senior Community Health Educational Programs	15-659	No
City of Franklin	\$67,942			\$67,942	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to construct an ADA-compliant sidewalk along the south side of College Avenue (35th St. to 27th St)	15-659	No
City of Cudahy	\$10,377			\$10,377	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide the Care for Cudahy Program to resolve public nuisances and deferred maintenance of properties	15-659	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
City of South Milwaukee	\$70,749			\$70,749	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to renovate the men's and women's restrooms in Grobschmidt Senior Center for ADA compliance	15-659	No
City of Cudahy	\$62,749			\$62,749	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to install handicap accessible sidewalk ramps and pads at Milwaukee County Transit bus stops on Pennsylvania Avenue	15-659	No
Village of Fox Point	\$5,170			\$5,170	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to help fund lease obligations to the Fox Point/Bayside School District for the LX Club for seniors	15-659	No
Village of Shorewood	\$18,005			\$18,005	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to fund a portion of the Director's salary and benefits for the Shorewood Senior Resource Center	15-659	No
Village of West Milwaukee	\$4,985			\$4,985	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to maintain the Community Center	15-659	No
Village of West Milwaukee	\$43,857			\$43,857	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to improve the firehouse including chimney replacement, bathroom repairs/remodeling, and masonry/cladding repairs	15-659	No
City of Greenfield	\$92,749			\$92,749	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to improve the eastern section of Konkel Park to construct a shelter with ADA-accessible restrooms	15-659A	No
Village of Bayside	\$5,518			\$5,518	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to fund personnel costs of the Fox Point-Bayside LX Senior Citizens Center	15-659	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Village of Brown Deer	\$10,644			\$10,644	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to operate and administer the Senior Citizens Club at the Village of Brown Deer's new Community Center and the Milwaukee County Department on Aging Senior Meal Program	15-659	No
City of St. Francis	\$50,338			\$50,338	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to repave the existing parking lot at St. Francis Library and add curb and gutter to improve drainage	15-659	No
City of St. Francis	\$3,700			\$3,700	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to fund an officer to identify blighted properties and work with residents to improve their properties and bring them into compliance with City codes and ordinances	15-659	No
City of Greenfield	\$16,698			\$16,698	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to provide programs dedicated primarily to senior health and well-being including fitness, arts, enrichment, and social opportunities	15-659	No
Center for Veterans Issues, Ltd.	\$72,876			\$72,876	8164	10/16	12	2016-2017 Purchase of Service Contract for Peer Support Counseling Services to individuals who are homeless - Funds are provided by a SAMHSA grant.	B	No
Alma Center, Inc.	\$6,600			\$6,600	6148	12/16	10	2016-2017 Technical Assistance and Training Services including Trauma-Informed Care and Motivational Interviewing for staff who serve the homeless - Funds are provided by a SAMHSA grant.	B	No
SET Ministry	\$55,647			\$55,647	8164	10/16	12	2016-2017 Purchase of Service Contract for Case Management Services to chronically homeless individuals with addiction issues - Funds are provided by a SAMHSA grant.	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Wells-Jomela LLC / Jomela Property Management LLC	\$330,960 *	+	\$51,840	\$382,800	8413	10/96	252	Lease Renewals for 3010 W. Wells St., Apartments 3, 4, 6, 8, 23, 28, 31, and 33, Milwaukee, for a one-year term as part of the Safe Haven Program supportive housing for individuals who were homeless and are experiencing severe mental illness. The County receives U.S. Department of Housing and Urban Development funding.	C	No
MAE Properties LLC	\$603,400 *		\$46,320	\$649,720	8413	10/96	252	Lease Renewals for 1535 and 1537 W. Mineral St. and 2148 and 2148A S. 15th Street, Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
Sharon Norwood	\$254,320 *		\$23,160	\$277,480	8413	10/96	252	Lease Renewals for 2424 and 2426 N. 36th St., Milwaukee, for a one-year term as part of the Safe Haven Program	C	No
* The preceding properties have changed ownership since Lease commencement. This reflects the contract amount under the current owner prior to this increase.										
Jackson / MacCudden, Inc.	\$495			\$495	8502	12/16	1	Pre-renovation Asbestos Inspection for the Delinquency & Court Services Division Medical Unit Expansion at the Vel Phillips Juvenile Justice Center	C	No
Community Advocates, Inc.	\$99,900			\$99,900	8164	12/16	1	2016 Fiscal Agent Contract to assist with Section 8 Rent for homeless and low-income families	B	No
Pathfinders Milwaukee, Inc.	\$99,900			\$99,900	8164	12/16	1	2016 Fiscal Agent Contract to assist with Section 8 Rent for homeless and low-income families	B	No
Pathfinders Milwaukee, Inc.	\$99,900			\$99,900	8164	12/16	1	2016 Fiscal Agent Contract to provide Security Deposits, Utility Payments, and Start-up Costs for Housing First units	B	No
Pathfinders Milwaukee, Inc.	\$99,900			\$99,900	8164	12/16	1	2016 Fiscal Agent Contract to make Rapid Rehousing payments to assist individuals and families to quickly move from emergency shelter to stable housing	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Community Advocates, Inc.	\$99,900			\$99,900	8164	12/16	1	2016 Fiscal Agent Contract to make Rapid Rehousing payments to assist individuals and families to quickly move from emergency shelter to stable housing	B	No
Community Advocates, Inc.	\$99,900			\$99,900	8164	12/16	1	2016 Fiscal Agent Contract to provide Security Deposits, Utility Payments, and Start-up Costs for Housing First units	B	No
Milwaukee Center for Independence dba Whole Health Clinical Group	\$55,647			\$55,647	8164	10/16	12	2016-2017 Purchase of Service Contract for Case Management Services to chronically homeless individuals with addiction issues - Funds are provided by a SAMHSA grant.	B	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$60,000	+	\$23,000	\$83,000	8164	1/16	12	Amendment 1 to 2016 Supported Work Services Purchase of Service Contract for individuals with disabilities - This amendment adds Employment Options Services as was already approved by the County Board.	15-744	No
Milwaukee Lesbian, Gay, Bisexual, Transgender Community Center	\$9,000			\$9,000	6805	1/17	3	Professional Service Agreement for Technical Assistance and Training for staff of the Juvenile Justice Center	B	No
The Board of Regents of the University of Wisconsin System (UW-Milwaukee)	\$63,210			\$63,210	8164	12/16	9	2016-2017 Purchase of Service Contract for Program Evaluation Services - Funds are provided by a SAMHSA grant.	B	No
National Council on Crime & Delinquency	\$99,945	+	\$0	\$99,945	6148	11/16	14	Amendment 1 extending through 2017 the 2016 Professional Service Agreement to provide a Workload Study, Training, and Technical Assistance	16-688	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Behavioral Affiliates, Inc.	\$40,000	+	\$110,000	\$150,000	6148	10/16	14	Amendment 1 increasing and extending through 2017 the 2016 Professional Services Agreement for Training, Oversight, and Consultation Services to staff regarding the Integrated Treatment Model based on Dialectical Behavioral Therapy and adapted for adolescents with severe behavioral concerns involved in the juvenile justice system	16-688	No
Dungarvin Wisconsin LLC	\$250,000			\$250,000	8133	1/16	12	2016 Purchase of Service Contract for Crisis Respite Home Services providing a recovery-oriented environment to stabilize adults with co-occurring mental illness and an intellectual disability, preventing the need for more intensive services	E - Residential Facility per Wis. Stats. 46.03 (22)(a)	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Inter-Fluv, Inc.	\$51,942	+	\$12,969	\$64,911	6050	2/15	23	Fee Increase 1 for Engineering Design Services to develop plans, specs, and cost estimates for Honey Creek Bridge Bank Stabilization - This increase provides construction oversight and direction.	B	No
Richard T. Clark	\$13,000			\$13,000	8299	1/17	12 + possible renewals	Professional Services Contract for administration of the Milwaukee County Cultural, Artistic, and Musical Programming Advisory Council	17-118	No
Malas Engineering LLC	\$16,309			\$16,309	6146	12/16	1	Engineering Services including design, planning, and project coordination to replace the snowmobile bridge over Ryan Creek in Franklin Park	B	Yes

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
ZOOLOGICAL GARDENS - 9500										
Malas Engineering	\$31,734	+	\$1,490	\$33,224	8502	10/15	15	Fee Increase 2 to the Engineering Design Services Agreement for Zoo Train Trestle Replacement in order to coordinate storm water management with WisDOT	C	Yes
GRAEF USA	\$18,500			\$18,500	6610			Engineering Design Services for Sea Lion and Aviary Building Concrete Repair	C	No
Oceans of Fun, Inc.	\$159,850 flat fee + consulting services hourly fee not to exceed \$25,000			Estimated \$162,350	6148 4995	1/17	12	Agreement to develop, produce, manage, and operate a Marine Mammal Show as well as provide photo opportunities, interaction, outreach, and special events - The Zoo will receive a commission of any merchandise and novelty item sales. The Zoo shall pay a flat service fee. The Zoo will also pay an hourly fee for Information and Consulting Services.	16-567	No
UNIVERSITY EXTENSION - 9910										
Board of Regents of University of Wisconsin System on behalf of UW-Extension	\$50,000			\$50,000	6999	1/17	12	2017 Service Agreement for the expansion of the 4H Science, Technology, Engineering, and Math (STEM) Pre-college Program to target three North Side Milwaukee middle schools in high poverty zip codes and three South Side zip codes	B	No
Board of Regents of University of Wisconsin System on behalf of UW-Extension	\$334,153	+	\$175,212	\$509,365	6148	1/15	36	Amendment 2 extending through 2017 the 2015 Professional Services Contract 133-PRJ89TM for provision of Cooperative Extension programs	16-722	No
GENERAL COUNTY DEBT SERVICE - 9960										
Standard & Poor's	\$30,000			\$30,000	8026	10/16	1	Analytical Services Rendered in Connection with the 2016 A-E Bond Issuances	16-163 16-68	No
Moody's Investors Service	\$34,000			\$34,000	8026	10/16	1	Professional Services associated with the 2016 A-E Bond Issuances	16-68 16-163	No