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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to allocate the anticipated 2012 Community Development Block Grant (CDBG) funding, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, as part of the annual Community Development Block Grant (CDBG) process, all applicants were invited to attend a public hearing and present their proposals to the Economic and Community Development Committee on March 5, 2012; and

WHEREAS, for 2012 funds, a new review process was put in place by staff to objectively rank projects based on a scoring system to make final recommendations and a panel was arranged to score each project based on this system; and

WHEREAS, once the County Board approves the projects, the 2012 Annual Plan will be published for comment for 30-days, as required, then any public comments will be incorporated into the final 2012 Annual Plan and the Plan will then be submitted to Federal Department of Housing and Urban Development (HUD) for approval by April 30, 2012; and

WHEREAS, the 2012 Milwaukee County CDBG allocation totals \$1,267,877 with twenty-percent of these funds to be used for administration and fair housing (\$253,575) and fifteen-percent of the funds to be set aside for public service projects (\$190,181); and

WHEREAS, the allocation continues to be split between at large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, if projects are not able to provide specific documentation that they are serving the Milwaukee County CDBG jurisdiction and that they are serving low-to-moderate income individuals, Milwaukee County will not be able to provide reimbursement per HUD regulations; and

38 WHEREAS, an estimated \$1,267,877 will be provided in 2012 (representing a
 39 reduction of \$126,360 when compared to the 2012 Milwaukee County Adopted Budget
 40 of \$1,394,237); and

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42 WHEREAS, in no case will program expenditures exceed available revenue; and

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44 WHEREAS, the Committee on Economic and Community Development on March
 45 12, 2012, received the report from the Director, Department of Health and Human
 46 Services, recommending the allocation of 2012 CDBG funds and adopted the
 47 recommendations contained in this amended resolution by a vote of 5-1; now,
 48 therefore,

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50 BE IT RESOLVED, the County Board of Supervisors authorize the Director, DHHS,
 51 or his designee, to allocate the anticipated 2012 Community Development Block Grant
 52 funds to the following projects:

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	Public Service	Non Public Service	Total
County-wide Projects			
Legal Aid Society of Milwaukee	\$20,560		\$20,560
Wisconsin Community Services, Inc	\$20,560		\$20,560
Hunger Task Force, operational	\$20,560		\$20,560
United Community Center, Health Center	\$8,410		\$8,410
National Alliance on Mental Illness	\$25,000		\$25,000
Wisconsin Women's Business Initiative, microenterprise		\$17,060	\$17,060
Journey House – Urban Careers Institute Project		\$15,000	\$15,000
Milwaukee County Housing, architectural barrier removal		\$40,000	\$40,000
Milwaukee County Parks, Zablocki baseball field Rebuilding Together		\$220,000	\$220,000
Greendale Historical Society		\$20,000	\$20,000
Hunger Task Force, infrastructure		\$40,000	\$40,000
Easter Seals Southeast Wisconsin, roof		\$20,000	\$20,000
Eisenhower Center, Inc. parking lot		\$20,000	\$20,000
County-wide total	\$95,090	\$412,060	\$507,150

Suburban Set-Aside Projects	Public Service	Non Public Service	Total
Village Shorewood, Senior Resource Center	\$8,684		\$8,684
City of Franklin, elderly home support services	\$3,489		\$3,489
City of Franklin, senior center activities	\$6,070		\$6,070
City of St. Francis, Elderly - Interfaith	\$5,286		\$5,286
City of Greendale, adult program services	\$7,326		\$7,326
Village of Bayside, senior services	\$3,776		\$3,776
City of Oak Creek, Salvation army	\$544		\$544
City of Oak Creek, Interfaith	\$3,565		\$3,565
Village of Hales Corners, elderly home support	\$1,047		\$1,047
Village of Hales Corners, seniors enrichment program	\$1,395		\$1,395
Village of Hales Corners, Library materials for seniors	\$1,047		\$1,047
City of Cudahy, program for the elderly	\$13,284		\$13,284
City of Cudahy, Project Concern	\$4,667		\$4,667
Village of Shorewood, Shoreline Interfaith	\$2,265		\$2,265
Village of Fox Point, Dunwood Center lease	\$3,964		\$3,964
Village of Brown Deer, senior center	\$19,167		\$19,167
City of Greenfield, senior citizen program	\$5,739		\$5,739
City of South Milwaukee, Human Concerns Housing	\$3,776		\$3,776
Village of River Hills, North Shore Library Accessibility		\$21,098	\$21,098
Village of Shorewood, Pavement Improvements		\$27,094	\$27,094
Village of Fox Point, exterior entry door accessibility		\$31,557	\$31,557
City of Franklin, accessible sidewalk projects		\$33,740	\$33,740
City of St. Francis, sidewalk replacement program		\$3,787	\$3,787
City of Greendale, ADA improvements		\$26,492	\$26,492
City of South Milwaukee, Human Concern, fire alarm system, sign		\$9,016	\$9,016
City of South Milwaukee, administration door project		\$10,819	\$10,819
City of Cudahy, ADA sign improvements		\$31,557	\$31,557
City of Cudahy property maintenance program		\$11,270	\$11,270
Glendale City of, ADA sidewalk and curb ramps		\$40,573	\$40,573

City of Greenfield, Coopers Hawk Park improvements		\$39,130	\$39,130
Village of West Milwaukee, community center improvements		\$32,909	\$32,909
Village of West Milwaukee, maintenance of community center		\$8,115	\$8,115
Village of Hales Corners, library ADA improvements		\$20,827	\$20,827
Village of Whitefish Bay, infrastructure improvements		\$33,324	\$33,324
City of South Milwaukee, infrastructure improvements		\$19,482	\$19,482
Village of Brown Deer, infrastructure improvements		\$11,270	\$11,270
Suburban Total	\$95,091	\$412,060	\$507,151
Total Allocation from HUD	\$1,267,877		
Administration cap per regulation, 20%	\$253,575		
Public service cap per regulation, 15%	\$190,182		
Suburban Set-Aside	\$507,151		
County-wide Set-Aside	\$507,151		

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58 ; and

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60 BE IT FURTHER RESOLVED, that by using \$100,953 in unspent Community
61 Development Block Grant fund originally allocated in the Child Care Capital Loan Fund,
62 the following appropriations are made in addition to the above projects:

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- 64 • Provide \$20,000 (for a total of \$40,000) to the Greendale Historical Society
- 65 • Provide \$60,000 for Emergency Home Repair
- 66 • Provide \$20,953 (for a total of \$60,953) for the Architectural Barrier Removal
67 Program.

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70 03/12/12

71 CB Adopted Final 3/15/2012