

B. PROJECT PHASES and DELIVERABLES

- a. **Phase I:** Feasibility Study as described in section II, Items 1-6. It is expected that consultant will:
- Investigate up to six (6) opportunities or variations thereof, with cost opinions.
 - Attend each monthly task force meeting, two (2) minimum in person presentations and three (3) updates of findings. (May be able to Skype updates if unable to attend)
 - Meet with County staff and Task Force members as needed to further develop studies and research needs for operations of the facility.
 - Attend at least two (2) Milwaukee County Board Parks Committee meetings and give updates.
 - Provide a multimedia presentation and final bound report (also in digital format) to be submitted per schedule.
 - Develop and coordinate a strategy for public input at a minimum of two (2) listening sessions.
- b. **Phase II:** Consultant to use the findings and ideas gathered in phase I to develop a public outreach program for feedback on all the ideas as presented.
- This feedback to be arranged to provide guidance to task force in preparing a selection of preferred alternatives.
 - It is expected that the consultant will attend at least two task force meetings for updates and up to four public gathering sessions as well as on-line data gathering and analysis.
 - The findings and statistics will be presented to the task force along with a digital report and multimedia presentation.
- c. **Phase III:** Development of schematic programming and space needs costs for Task Force selected alternates.
- For up to three (3) selected alternatives, based on the results of phases I and II, work with County staff and prepare schematic programming diagrams and space needs analysis.
 - Development of cost estimates for Capital Improvements including structure, support infrastructure, O&M costs and funding alternatives, will be expected in order to present fully the alternatives to the Task Force so they are able to make a thorough and clear recommendation to the County Board.
 - A minimum of three (3) Task Force meetings and one Parks Committee meeting will be required for updates
 - The diagrams and estimates will be presented to the task force along with a digital report and a multimedia presentation.