



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Agenda

### Committee on Finance-Budget

*Chairperson: Supervisor Liz Sumner*

*Vice Chairperson: Supervisor Sequanna Taylor*

*Supervisor Willie Johnson, Jr.*

*Supervisor Steve F. Taylor*

*Supervisor Shawn Rolland*

*Supervisor Peter Burgelis*

*Supervisor Juan Miguel Martinez*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*

*Director of Research and Policy: Steve Cady, 414-278-4347*

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Monday, October 17, 2022

6:00 PM

Room 203-R & Microsoft Teams  
County Legislative Information Center

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#### HYBRID BUDGET PUBLIC HEARING

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting is being conducted in a hybrid format. In addition to in-person attendance in Room 203-R, per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is also being conducted remotely via Microsoft Teams.

Anyone who would like to speak to Committee members during a hybrid meeting is welcome to provide public comment by:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: [milwaukee.gov/PublicComment](https://milwaukee.gov/PublicComment) and following the instructions provided to participate via Microsoft Teams.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 22-39 at the conclusion of each meeting.

Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

**Call To Order****Roll Call****COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING  
ON THE COUNTY EXECUTIVE'S 2023 RECOMMENDED BUDGET**

- 1      [22-1040](#)      From the County Executive, submitting the 2023 recommended budget.

**Attachments:** [22-1040 2023 Recommended Budget Overview](#)  
[22-1040 POWERPOINT PRESENTATIONS \(10/14/22\)](#)

COMMITTEE ON FINANCE - BUDGET PUBLIC HEARING ON THE  
COUNTY EXECUTIVE'S 2023 RECOMMENDED BUDGET

**RECEIPT OF REQUESTED DEPARTMENTAL / DIVISION REPORTS**

- 2      [22-1045](#)      From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2023 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

**Attachments:** [22-1045 REFERRAL RESPONSE \(10/11/22\)](#)

**E-COMMENTS**

- 3      [22-39](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 22-39 at the conclusion of each meeting.

**Adjournment**Upcoming Budget Meetings for the Committee on Finance-Budget

*SUPERVISOR BUDGET AMENDMENTS  
Wednesday, October 26, 2022, at 8:30 a.m.  
Thursday, October 27, 2022, at 8:30 a.m.*

*MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON  
THE 2023 RECOMMENDED BUDGET  
Tuesday, November 1, 2022, at 6:00 p.m.*

*FINAL SUPERVISOR BUDGET AMENDMENTS  
Friday, November 4, 2022, at 8:30 a.m.*

Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for  
Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*

**MILWAUKEE COUNTY BOARD OF SUPERVISORS  
ANNUAL PUBLIC HEARING ON THE 2023 RECOMMENDED BUDGET  
Tuesday, November 1, 2022, at 6:00 p.m.**