


COUNTY OF MILWAUKEE

INTER-OFFICE COMMUNICATION

DATE: February 24, 2014
TO: Supervisor Dimitrijevic, County Board Chairwoman
FROM: Brian L. Peterson, MD, Medical Examiner
SUBJECT: **2015 – 2019 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Medical Examiner's Office has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2015-2019. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.



Brian L. Peterson, MD
Medical Examiner

Attachments: 2015–2019 Five Year Capital Improvements Plan

Cc: Chris Abele, County Executive
Amber Moreen, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
Theodore Lipscomb, Sr., Chair, Judiciary, Safety and General Services
Josh Fudge, Fiscal & Budget Director, DAS
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office

Medical Examiner
2015

Corrected at 03/06/2014 JSJS Committee

Rank	Project Number	Project Name	Total Project Cost	Reimbursement Revenue	County Financing	Project Description
1	WO238	Medical Examiner 5-Headed Microscope	\$30,000	\$0	\$0	assist in diagnosing diseases, etc.
2	WO233	Medical Examiner CT Scanner	\$450,000	\$0	\$0	assist in diagnosing anomalies
3	WO239	Medical Examiner Digital X-Ray System	\$40,000	\$0	\$0	assist in rapid dental identification
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20						
Total			\$520,000	\$0	\$0	