



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda

Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.
and Co-Chairman: Supervisor David Cullen
Clerk: Janelle Jensen, 278-4228
Research Analyst: Steve Cady, 278-4347*

Monday, October 14, 2013

9:00 AM

Room 203R

BUDGET HEARING

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

PLEASE NOTE:

**The Committee usually considers the agenda items in the order listed but reserves the right to consider any item on the agenda in any order or at any time after the start of the meeting.*

Call To Order

Roll Call

- 1 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1150 - Department of Administrative Services, Risk Management - Page 127
- 2 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1151 - Department of Administrative Services, Fiscal Affairs - Page 130
- 3 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1152 - Department of Administrative Services, Procurement Division - Page 136
- 4 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1160 - Department of Administrative Services, IMSD - Page 142

- 5 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1192 - Department of Administrative Services, Economic Development Division - Page 151
- 6 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 5500 - Department of Administrative Services, Water Utility - Page 164
- 7 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 5700 - Department of Administrative Services, Facilities Management - Page 156
- 8 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 3700 - Comptroller - Page 91
- 9 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1800 - Land Sales [Non-Departmental] - Page 383
- 10 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1130 - Corporation Counsel - Page 111
- 11 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1940 - Litigation Reserve Account [Non-Departmental] - Page 405
- 12 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1019 - Department of Administrative Services, Office for Persons with Disabilities - Page 124
- 13 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1110 - Civil Service Commission - Page 102
- 14 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1140 - Human Resources (includes former org unit 1135, Labor Relations) - Page 114
- 15 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 1940 - Human Resources and Payroll System [Non-Departmental] - Page 403

- 16 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 3010 - Election Commission - Page 70
- 17 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 3090 - County Treasurer (includes former org units 1989, Investment Advisory Services and 1992, Earnings on Investments) - Page 74
- 18 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 3270 - County Clerk - Page 78
- 19 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.
Org Unit 3400 - Register of Deeds - Page 82
- 20 [13-743](#) From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in calendar year 2014.
(Recommendation to the 2014 Budget Hearings)

Adjournment

The next BUDGET HEARING scheduled before the Committee on Finance, Personnel and Audit is Tuesday, October 15, 2013, at 9:00 a.m.

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.