

2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2012 Budgeted Contingency Appropriation Budget	\$1,550,000
Approved Transfers from Budget through November 26, 2012	
1000 - Membership in the Wisconsin Counties Association for the remainder of 2012	\$ (21,115)
3010 - Additional cost due to 2012 Recall elections	\$ (540,000)
Unallocated Contingency Balance November 26, 2012	<u>\$988,885</u>
Transfers Pending in Finance, Personnel & Audit Committee through November 26, 2012	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ -
Net Balance	<u>\$ 988,885</u>

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