				In	February dustry Focus - CO					
	Ready-to-Work Pr	ogram Deliverables	Ge	neral Ready-to-\			port	Other Gen	eral Ready-to-Wor	k Program
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
Expenditures-Direct a.) WFD Program Staff Salary/Wages	Assessment	\$ 1,898.16	Collaboration	\$ 3,088.06	\$ 4,937.39	Зиррогі		JEI VICE		
b.) WFD Program Staff Fringe		\$ 1,260.34		\$ 1,262.89	\$ 1,304.54					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies										\$ 71.65
e.) WFD Travel								A 544.22		\$ -
f.) WFD Outside Auditor Services g.) Other (utilities)								\$ 1,514.32		\$ - \$ 312.63
h.) Other (insurance) Direct Costs SUBTOTAL:	\$ -	\$ 3,158.50	\$ -	\$ 4,350.95	\$ 6,241.93	\$ -	\$ -	\$ 1,514.32	\$ -	\$ 192.09 \$ 576.37
	,	7 3,233.53	7	7 1,000.00	+	7	*	7 5,00	*	7
Expenditures-Indirect a.) Building Depreciation										\$ 600.89
b.) Equipment Depreciation c.) Building Operations and Maintenance										\$ 192.05 \$ 1,098.19
d.) Equipment and Capital Improvements										3 1,056.15
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages							\$ 1,289.04 \$ 603.46			
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration							\$ 326.23			
Indirect Costs SUBTOTAL: CONSTRUCTION SUBTOTAL:	\$ - \$ -	\$ - \$ 3,158.50	\$ -	\$ - \$ 4,350.95	\$ - \$ 6,241.93	\$ -	\$ 2,218.73 \$ 2,218.73	\$ 1,514.32	\$ - \$ -	\$ 1,891.13 \$ 2,467.50
	*	9,130.30	*				V 2,220.75	y 2,524152	*	2,107.50
	Ready-to-Work Pe	ogram Deliverables	Go	Ind neral Ready-to-\	ustry Focus - MA Vork Program C		pport	Other Gen	eral Ready-to-Wor	k Program
	Recruitment and	Career Pathway	Industry/Field	Project	Supportive	Training		Outside Auditor		
Expenditures-Direct	Assessment	Service/Training	Collaboration	Coordination	Services	Support	Administration	Service	Other Direct	Other Indirect
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe		\$ 689.04 \$ 101.64	\$ 2,590.92 \$ 1,103.47	\$ 2,189.00 \$ 1,063.40	\$ 7,389.98 \$ 1,944.03					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)		y 101.64	y 1,1U3.47	J 1,005.40	y 1,544.U3					
d.) WFD Supplies e.) WFD Travel										\$ 107.48
f.) WFD Outside Auditor Services								\$ 2,271.48		\$ 450.05
g.) Other (utilities) h.) Other (insurance)										\$ 468.94 \$ 288.13
Direct Costs SUBTOTAL:	\$ -	\$ 790.68	\$ 3,694.39	\$ 3,252.40	\$ 9,334.01	\$ -	\$ -	\$ 2,271.48	\$ -	\$ 864.55
Expenditures-Indirect							T			
a.) Building Depreciation b.) Equipment Depreciation										\$ 731.15 \$ 233.69
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements										\$ 1,637.27 \$ -
e.) Executive Officers' Salary/Wages										,
f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages							\$ 1,933.57			
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Administration							\$ 905.20 \$ 489.35			
Indirect Costs SUBTOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,328.12		\$ -	\$ 2,602.11
MANUFACTURING SUBTOTAL:	\$ -	\$ 790.68	\$ 3,694.39	\$ 3,252.40	\$ 9,334.01	\$ -	\$ 3,328.12	\$ 2,271.48	\$ -	\$ 3,466.66
MANUFACTURING SUBTUTAL.	-	7 750.00							-	
MANUFACTURING SUBTUTAL.						ASE DEFINE IND				
WANDFACTURING SOBTOTAL.	Ready-to-Work Pr	rogram Deliverables	Ge	neral Ready-to-\	Vork Program Co	oordination/Sup			eral Ready-to-Wor	k Program
								Other Gen Outside Auditor Service	oral Ready-to-Wor	k Program Other Indirect
Expenditures-Direct a.) WFD Program Staff Salary/Wages	Ready-to-Work Pr	ogram Deliverables Career Pathway	Ge Industry/Field	neral Ready-to-\ Project	Vork Program Co Supportive	oordination/Sup	port	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	Ready-to-Work Pr	ogram Deliverables Career Pathway	Ge Industry/Field	neral Ready-to-\ Project	Vork Program Co Supportive	oordination/Sup	port	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	Ready-to-Work Pr	ogram Deliverables Career Pathway	Ge Industry/Field	neral Ready-to-\ Project	Vork Program Co Supportive	oordination/Sup	port	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Unstide Auditor Services	Ready-to-Work Pr	ogram Deliverables Career Pathway	Ge Industry/Field	neral Ready-to-\ Project	Vork Program Co Supportive	oordination/Sup	port	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Ready-to-Work Pr	ogram Deliverables Career Pathway	Ge Industry/Field	neral Ready-to-\ Project	Vork Program Co Supportive	oordination/Sup	port	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Unstide Auditor Services	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway	Ge Industry/Field	neral Ready-to-\ Project	Vork Program Co Supportive	oordination/Sup	port	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (uitilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL:	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Deprations and Maintenance	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's Fringe Benefits	Ready-to-Work Pr Recruitment and Assessment	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel for Insultants (i.e. Not WRTP/Big Step staff) d.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g.) Administrative Personnels' Salary/Wages	Ready-to-Work Pr Recruitment and Assessment \$ -	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	neral Ready-to-ty Project Coordination	Vork Program Co Supportive	Training Support	Administration	Outside Auditor		
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits d.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ \$ - \$	ogram Deliverables Career Pathway Service/Training \$ - \$	Ge Industry/Field Collaboration \$ - \$ \$ - \$ \$ -	Project Coordination \$ - \$ - \$ - \$ -	Supportive Services \$ - \$ - \$ -	Training Support \$ - \$ - \$ - \$ - \$ - \$	Administration S - S - S - S -	S -	S - S - S -	S - S - S -
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel for Investing Step Staff Step Staff) d.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	Ready-to-Work Pr Recruitment and Assessment \$ -	ogram Deliverables Career Pathway Service/Training	Ge Industry/Field Collaboration	Project Coordination \$ - \$ - \$ - \$ -	Vork Program Co Supportive Services	Training Support \$ - \$ - \$ - \$ - \$ - \$	Administration S -	Service \$ -	S - S - S -	S -
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel j.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Copital Improvements e.) Executive Officers' Solany/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575,94	Training Support Support S - S - S - S - S -	Administration S - S - S - S - S -	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	\$ - \$ \$ - \$ \$ 1,440.92
Expenditures-Direct a.) WFD Program Staff Falary/Wages b.) WFD Program Staff Fringe c.) WFD Constitutints (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits f.) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-INDIRECT: TOTAL-INDIRECT:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support S - S - S - S - S -	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel j.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Copital Improvements e.) Executive Officers' Solany/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support S - S - S - S - S -	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S
Expenditures-Direct a.) WFD Program Staff Falae b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support Support Support Support Support	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel for Investing Step Staff Step Staff) d.) WFD Ustide Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination.	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support Support Support Support Support	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S
Expenditures-Direct a.) WFD Program Staff Falae b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's 'Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support Support Support Support Support	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel J.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Solany/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support Support Support Support Support	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S S 1,440.92 S 4,493.24
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel J.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Solany/Wages f.) Executive Officers' Fringe Benefits g.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Support Support Support Support Support	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S S 1,440.92 S 4,493.24
Expenditures-Direct a.] WFD Program Staff Salary/Wages b.] WFD Program Staff Fringe c.] WFD Consultants (i.e. Not WRTP/Big Step staff) d.] WFD Supplies e.] WFD Travel f.] WFD Outside Auditor Services g.] Other (utilities) h.] Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.] Building Depreciation b.] Equipment Depreciation c.] Building Depreciation d.] Equipment Depreciation e.] Executive Officers' Salary/Wages f.] Executive Officers' Fringe Benefits g.] Administrative Personnel's' Fringe Benefits i.] Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination industry/Field Collaboration:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Sup	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Trovel J WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Solary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination Industry/Field Collaboration: Project Coordination:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Sup	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S S 1,440.92 S 4,493.24
Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel j.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Depreciation c.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits d.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: An explanation of the various Program Coordination Industry/Field Collaboration:	Ready-to-Work Pr Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S - S - S - S - S - S - S - S - S - S -	See Industry/Field Collaboration	Project Coordination \$ - \$ - \$ 7,603.35	\$ - \$ 15,575.94	Training Support Sup	Administration S - S - S - S 5,546.85	S - S 3,785.80	S - S - S - S - S - S - S - S - S - S -	S S 1,440.92 S 4,493.24

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				Mar- Industry Focus - 0					
Ready-to-Work P	rogram Deliverables		General Ready-to-	Work Program Co	ordination/Suppo	rt	Other Ger	eral Ready-to-Wor	k Program
Recruitment and Assessment	Career Pathway Service/Training \$ 1,852.62	Industry/Field Collaboration	Project Coordination \$ 3,088.06	Supportive Services \$ 5,438.71	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
	\$ 767.14		\$ 868.42	\$ 1,327.19	\$ 383.58				
								\$ 23.83	\$ 68.76
							\$ 576.48		\$ 267.88
\$ -	\$ 2,619.76	\$ -	\$ 3,956.48	\$ 6,765.90	\$ 2,673.58	\$ -	\$ 576.48	\$ 23.83	\$ 192.09 \$ 528.73
									\$ 600.89 \$ 192.05
									\$ 1,224.69
						\$ 1,097.86 \$ 456.24			
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437.42 \$ 1,991.52		\$ -	\$ 2,017.63
\$ -	\$ 2,619.76	\$ -	\$ 3,956.48	\$ 6,765.90	\$ 2,673.58	\$ 1,991.52	\$ 576.48	\$ 23.83	\$ 2,546.36
			I	ndustry Focus - M	ANUFACTURING				
Ready-to-Work P	rogram Deliverables		General Ready-to-	Work Program Co	ordination/Suppo	rt	Other Ger	eral Ready-to-Wor	k Program
Recruitment and Assessment	Career Pathway Service/Training \$ 620.73	Industry/Field Collaboration \$ 2,590.92	Project Coordination \$ 2,189.00	Supportive Services \$ 7,417.01	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
	\$ 103.98		\$ 718.60	\$ 1,859.04					
								\$ 212.01	\$ 103.13
							\$ 864.72		\$ 401.81
\$ -	\$ 724.71	\$ 3,387.88	\$ 2,907.60	\$ 9,276.05	\$ -	\$ -	\$ 864.72	\$ 212.01	\$ 288.14 \$ 793.08
			•	•	•	*		,	
									\$ 731.15 \$ 233.69
									\$ 1,827.03
						\$ 1,646.79 \$ 684.35			
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 656.13 \$ 2,987.27		\$ -	\$ 2,791.87
\$ -	\$ 724.71	\$ 3,387.88	\$ 2,907.60	\$ 9,276.05	\$ -	\$ 2,987.27	\$ 864.72	\$ 212.01	\$ 3,584.95
			Industry	Focus - OTHER (PL	EASE DEFINE INDU	JSTRY)			
	rogram Deliverables		General Ready-to-		ordination/Suppo	rt		eral Ready-to-Wor	k Program
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
¢		\$ 2,207.00					\$ 1,441.20	\$ 225.04	\$ 1,004,04
\$ - \$ - \$	\$ 3,344.47 \$ -	\$ -	\$ 6,864.08 \$ -	\$ 16,041.95 \$ -	\$ 2,673.58 \$ -	\$ - \$ 4,978.79		\$ -	\$ 4,809.50

II									
				Apr- Industry Focus - 0					
Ready-to-Work Pr	rogram Deliverables	(General Ready-to-	Work Program Co		rt	Other Gen	neral Ready-to-Wo	rk Program
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
\$ 1,431.00 \$ 239.69	\$ 1,680.16 \$ 936.51		\$ 3,553.44 \$ 1,700.34	\$ 4,153.33 \$ 1,403.49	\$ 3,786.75 \$ 634.28				
									\$ 236.69
									\$ 1.20
\$ 1,670.69	\$ 2,616.67	\$ -	\$ 5,253.78	\$ 5,556.82	\$ 4,421.03	\$ -	\$ -	\$ -	\$ 335.86 \$ 45.21 \$ 618.96
\$ 1,670.69	\$ 2,616.67	-	\$ 5,255.76	\$ 5,550.62	3 4,421.03	-	-	-	\$ 618.96
									\$ 2,559.30 \$ 129.16
									3 129.10
						\$ 910.54 \$ 573.95			
						\$ 538.66			
\$ - \$ 1,670.69	\$ - \$ 2,616.67	\$ - \$ -	\$ - \$ 5,253.78	\$ - \$ 5,556.82	\$ - \$ 4,421.03	\$ 2,023.15 \$ 2,023.15	\$ -	\$ - \$ -	\$ 2,688.46 \$ 3,307.42
				Industry Focus - M	ANUFACTURING				
Ready-to-Work Pr	rogram Deliverables	(Work Program Co		rt	Other Gen	neral Ready-to-Wo	rk Program
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
	\$ 689.04 \$ 115.42	\$ 2,590.92 \$ 1,053.56	\$ 2,918.78 \$ 1,697.73	\$ 4,981.70 \$ 1,883.74	\$ 1,161.00 \$ 194.46				
									\$ 355.04
									\$ 1.80
									\$ 503.79 \$ 67.81
\$ -	\$ 804.46	\$ 3,644.48	\$ 4,616.51	\$ 6,865.44	\$ 1,355.46	\$ -	\$ -	\$ -	\$ 928.44
									\$ 3,838.94
									\$ 193.73
						\$ 1,365.81			
						\$ 860.93			
ć	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 808.00 \$ 3,034.74		\$ -	\$ 4,032.67
\$ -	\$ 804.46	\$ 3,644.48	\$ 4,616.51	\$ 6,865.44	\$ 1,355.46	\$ 3,034.74	\$ -	\$ -	\$ 4,032.67
					•				
Boody to Mork D	rogram Deliverables			Focus - OTHER (PL Work Program Co			Othor Com	neral Ready-to-Wo	els Duo group
Recruitment and	Career Pathway	Industry/Field			огинацон/ эцрро		Outside Auditor	lerar Ready-to-Wo	K Flogram
Assessment	Service/Training	Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Service Service	Other Direct	Other Indirect
\$ -	-	> -	\$ -	\$ -	> -	\$ -	\$ -	\$ -	\$ -
\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ - \$ -
\$ 1,670.69	\$ 3,421.13	\$ 3,644.48	\$ 9,870.29	\$ 12,422.26	\$ 5,776.49	\$ -		\$ -	\$ 1,547.40
\$ - \$ 1,670.69		\$ - \$ 3,644.48					ć	\$ - \$ -	\$ 6,721.13 \$ 8,268.53

				Feb	-13			
A. Recruitment and Assessment				Recruitment and A	ssessment Service		Out' '	assa dafina'
M. Necruitment and Assessment			Constru	cuon	Manufa	icturing	Other (ple	ease define)
	# of Participants	# of Participants placed into Career Pathways/ Training	# of Participants Placed in Seasonal or Part-Time	# of Participants Placed in Full- Time	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	# of Participants Placed in Seasonal or Part-Time	# of Participants Placed in Full-Time
1.) Recruitment and Assessment:	Served	Services	Employment (2)	Employment (3)	Employment (2)	Employment (3)	Employment (2)	Employment (3)
a.) General Orientation Sessions b.) Assessment Sessions c.) Resource Information Sessions d.) Community Referral Networking	94	42	0	10	0	11	0	3
RECRUITMENT AND ASSESSMENT SUBTOTAL	94	42	0	10	0	11	0	3
				Industry Focus -	CONSTRUCTION			
B. Career Pathway Service/Training					# of Participants		# of Participants	# of Participants
		# of Participants	# of Participants Successfully passing	# of Employment	Placed in Seasonal or Part-	# of Participants Placed in Full-	that Received Retention Services	that Received Retention Services
	# of Participants Served	that Completed Training	the ACCUPLACER Test	Opportunities for Participants (1)	Time Employment (2)	Time Employment (3)	and are <u>still</u> <u>employed</u>	but are no longer employed
1.) Career Exploration: a.) Youth Appenticship b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	0	0						
2.) Specialized Occupational Skills Training:								
a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	0	0						
3.) Pre-Apprenticeship Tutoring	40	3	3					
4.) Placement Support	10			10	0	10		
5.) Retention Services ADJ for Participants receiving multiple							10	0
services/training: CONSTRUCTION SUBTOTAL:	0 50	3	3	10	0	10	10	0
				Industry Focus - N	MANUFACTURING			
B. Career Pathway Service/Training	# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part- Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are <u>still</u> <u>employed</u>	# of Participants that Received Retention Services but are <u>no longer</u> <u>employed</u>
1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience d.) Job Shodowing Opportunities e.) Resume Development F.) Career Planning Support	0	0		•		•		
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	2	2						
3.) Pre-Apprenticeship Tutoring								
4.) Placement Support	11			11	0	11		
5.) Retention Services							11	0
ADJ for Participants receiving multiple services/training:	0							
MANUFACTURING SUBTOTAL	13	2	0 Industr	11	0	11	11	0
			Industr	y rocus - OTHER (P	PLEASE DEFINE IND	USIKY)		
B. Career Pathway Service/Training	# of Participants	# of Participants that Completed	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are <u>still</u>	# of Participants that Received Retention Services but are <u>no longer</u>
1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support	Served 0	Training 0	rest	Participants (1)	Employment (2)	Employment (3)	employed	<u>employed</u>
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training	0	0						
3.) Pre-Apprenticeship Tutoring							1	
4.) Placement Support	3			3		3		
5.) Retention Services ADJ for Participants receiving multiple services/training. OTHER SUBTOTAL GRAND TOTAL	3	0 5	0 3	3 24 via Recrt/Assess:	0 see below	3 see below 24	3 3 24	0 0
NOTES:	66			via Career Pathway	0	24	l	

NOTES:

*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phat the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each

REFERENCES:

"11) WRTP/Big Step to detail the number of <u>Opportunities</u> that are Milwaukee County Job related and the number of <u>Opportunities</u> that are Private-Sector related.

"22) and (3) WRTP/Big Step to detail the number of <u>Job</u>s that are Milwaukee County Jobs and the number of Private-Sector Jobs.

		2	013 - Quarter				
				Mar-13 nd Assessment Se	ervices		
		Constr			acturing	Other (ple	ease define)
	# of						
	Participants placed into	# of Participants		# of Participants			
	Career	# of Participants Placed in	# of Participants		# of Participants	# of Participants	İ
# of	Pathways/	Seasonal or Part-		Seasonal or Part	Placed in Full-	Placed in Seasonal	
Participants Served	Training Services	Time Employment (2)	Time Employment (3)	Time Employment (2)	Time Employment (3)	or Part-Time Employment (2)	Placed in Full-Time Employment (3)
108			_				
108	30	0	7	0	11	0	1
108	30	0	7	0	11	0	1
						-	
			Industry Foo	us - CONSTRUCTI	ION		
	# of	# of Participants		# of Participants		# of Participants	# of Participants
	Participants	Successfully	# of Employment	Placed in	# of Participants	that Received	that Received
# of Participants	that Completed	passing the ACCUPLACER	Opportunities for Participants	Seasonal or Part Time	Placed in Full- Time	Retention Services and are	Retention Services but are no longer
Served	Training	Test	(1)	Employment (2)	Employment (3)	still employed	employed
		· T		•			
0	0						
Ü	ŭ						
		•					
		Ī					
8	4						
24	1	1	j				
7			7	0	7		
	•				•		
						7	0
-6 33	5		7	0	7	7	
	•	1					0
		1	Industry Focu	ıs - MANUFACTUI	RING		I
	# of Participants	# of Participants Successfully	# of Employment	# of Participants Placed in	# of Participants	# of Participants that Received	# of Participants that Received
# of	that	passing the	Opportunities	Seasonal or Part	Placed in Full-	Retention	Retention Services
Participants Served	Completed	ACCUPLACER	for Participants	Time	Time	Services and are	
							but are no longer
	Training	Test	(1)	Employment (2)	Employment (3)	still employed	employed
	Training						employed
							employed
0	Training 0						but are <u>no longer</u> <u>employed</u>
							but are <u>no longer</u> <u>employed</u>
							employed
							but are <u>no longer</u> <u>employed</u>
							but are <u>no longer</u> <u>employed</u>
0	0						but are <u>no longer</u> <u>employed</u>
							but are <u>no longer</u> employed
0	0						but are <u>no longer</u> employed
0	0						but are <u>no longer</u> employed
4	0				Employment (3)		but are <u>no longer</u> employed
0	0						but are <u>no longer</u> employed
4	0		(1)	Employment (2)	Employment (3)	still employed	but are <u>no longer</u> employed
4	0		(1)	Employment (2)	Employment (3)		but are <u>no longer</u> employed
4	0	Test	(1)	Employment (2)	Employment (3)	still employed	employed
4	0	Test	11 11	Employment (2)	Employment (3)	still employed	but are no longer employed
4	0	Test	(1)	Employment (2)	Employment (3)	still employed	employed
4	0	Test	11 11	Employment (2)	Employment (3)	still employed	employed
4	0	Test	11 11	Employment (2)	Employment (3)	still employed	employed
4	0	Test	11 11	Employment (2) 0 0 ER (PLEASE DEFIN	Employment (3)	still employed	employed o
0 4 4 11 11 0 0 15	0 0 0 m of Participants	Test O Indu # of Participants Successfully	11 11 11 11 11 11 11 11 11 11 11 11 11	0 Greplease DeFin For Participants For Participants	11 11 11 11 11 11 11 11 11 11 11 11 11	still employed 11 11 11 11	employed 0 # of Participants that Received
0 4 11 0 15 15 m of	0 0 0 m of Participants that	Test O Inde # of Participants Successfully passessfully	11 11 11 11 11 0f Employment Opportunities	0 0 ER (PLEASE DEFIN # of Participants Placed Seasonal or Part	11 11 11 6 of Participants Placed in Full-	still employed 11 11 11 11 R of Participants that Received Received	employed 0 # of Participants that Received Retention Services
0 4 4 11 11 0 0 15	0 0 0 m of Participants	Test O Indu # of Participants Successfully	11 11 11 11 11 11 11 11 11 11 11 11 11	0 Greplease DeFin For Participants For Participants	11 11 11 11 11 11 11 11 11 11 11 11 11	still employed 11 11 11 11	employed 0 # of Participants that Received
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0 4 4 11 11 0 15 15 16 17 17 17 17 17 17 17 17 17 17 17 17 17	0 0 Participants that Completed	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Grece (PLEASE DEFIN # of Participants Facility of Participants Seasonal or Part Seasonal or Part	III II IF OF Participants Placed in Full- Time Inclustry)	### ##################################	employed # of Participants that Received Retention Services but are no longer
0 4 4 11 11 0 15 15 16 17 17 17 17 17 17 17 17 17 17 17 17 17	0 0 Participants that Completed	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Grece (PLEASE DEFIN # of Participants Facility of Participants Seasonal or Part Seasonal or Part	III II IF OF Participants Placed in Full- Time Inclustry)	### ##################################	employed # of Participants that Received Retention Services but are no longer
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0 4 11 0 15 F of Participants Served	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Grece (PLEASE DEFIN # of Participants Facility of Participants Seasonal or Part Seasonal or Part	III II IF OF Participants Placed in Full- Time Inclustry)	### ##################################	employed # of Participants that Received Retention Services but are no longer
0 4 11 0 15 F of Participants Served	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Grece (PLEASE DEFIN # of Participants Facility of Participants Seasonal or Part Seasonal or Part	III II IF OF Participants Placed in Full- Time Inclustry)	### ##################################	employed # of Participants that Received Retention Services but are no longer
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0 4 11 0 15 # of Participants Served 0	0 O Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	employed # of Participants that Received Retention Services but are no longer
0 4 11 0 15 F of Participants Served	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	employed # of Participants that Received Retention Services but are no longer
0 4 11 0 15 # of Participants Served 0	0 O Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	# of Participants that Received Retention Services but are no lout are not
0 4 11 0 15 # of Participants Served 0	0 O Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	# of Participants that Received Retention Services but are no lout are not
0 4 11 0 15 # of Participants Served 0	0 O Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	# of Participants that Received Retention Services but are no lout are not
0 4 11 0 15 # of Participants Served 0	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	# of Participants that Received Retention Services but are no lout are not
0 4 11 0 15 # of Participants Served 0	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	### ##################################	employed # of Participants that Received Retention Services but are no longer
0 4 11 0 15 # of Participants Served 0	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 12 15 of Employment Opportunities for Participants	0 Graphoyment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	still employed 11 11 11 S of Participants that Received Retention Services and are	employed # of Participants that Received Retention Services but are no longer
0 4 11 0 15 # of Participants Served 0	0 # of Participants that Completed Training	O Indu	11 11 12 15 of Employment Opportunities for Participants	0 0 RE (PLEASE DEFIN # of Participants Placed in Seasonal or Part Time Employment (2)	11 11 11 11 Place INDUSTRY) # of Participants Placed in Full- Time Industry	still employed 11 11 11 S of Participants that Received Retention Services and are	# of Participants that Received Retention Services but are no longer employed
0 4 11 0 15 For of Participants Served 0 1 1 see below	0 0 Participants that Completed Training	Test O Indu # of Participants Successfully passing the ACCUPLACER	11 11 11 11 15 16 of Employment Opportunities for Participants (1) 1 1	0 O ER (PLEASE DEFIN # of Participants Placed in Seasonal or Part Time Employment (2)	11 11 11 11 11 11 11 11 11 11	### ### ##############################	employed # of Participants that Received Retention Services but are no longer
0 4 11 11 0 15 Served 0 0 1 1 1 1 1 1 1	0 0 Participants that Completed Training 0 0	O Indu	11 11 stry Focus - OTHI # of Employment Opportunities for Participants (1)	0 0 ER (PLEASE DEFIN Placed in Place	11 11 # of Participants Time Employment (3)	#II employed # of Participants that Received Retention as garden and a participants that Received Retention as garden and a participant a	o O O O O O O O O O O O O O O O O O O O

ise. As a participant is funneled into the Career Pathways Services/Training they are also tracked by h month. For instance, if one (1) participant in the Construction Industry-Focus area receives

			-	\pr-13			
		Constr	Recruitment an uction		ervices facturing	Other (ple	ease define)
# of Participants Served	# of Participants placed into Career Pathways/ Training Services	# of Participants Placed in Seasonal or Part- Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants Placed in Seasonal or Part-Time Employment (2)	
135	30	0	13	0	13	0	5
135	30	0	13	0	13	0	5
			Industry Focu	ıs - CONSTRUCT	ION		
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Service but are <u>no longer</u> <u>employed</u>
0	0						
0	0	1	I				
13			13	0	13]	
						13	
0							
37	1	1	13	0 - MANUFACTU	13	13	0
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants (1)	# of Participants Placed in Seasonal or Part-Time Employment (2)	# of Participants Placed in Full- Time Employment (3)	# of Participants that Received Retention Services and are still employed	# of Participants that Received Retention Service but are <u>no longe</u> <u>employed</u>
0	0						
6	0						
0	0	0	I				
13			13	0	13		
						40	
-2 17	i					13	
	0	0	13	0	13	13	0
	0		13				0
# of Participants Served	# of Participants that Completed Training						# of Participants that Received Retartion Service but are no longe employed
# of Participants	# of Participants that Completed	# of Participants Successfully passing the	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part-Time Employment	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are	# of Participants that Received Retention Service but are <u>no longe</u>
# of Participants Served	# of Participants tithat Completed Training	# of Participants Successfully passing the	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part-Time Employment	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are	# of Participants that Received Retention Service but are <u>no longe</u>
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part-Time Employment	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are	# of Participants that Received Retention Service but are <u>no longe</u>
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part-Time Employment	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are	# of Participants that Received Retention Service but are <u>no longe</u>
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part-Time Employment	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are	# of Participants that Received Retention Service but are <u>no longe</u>
# of Participants Served	# of Participants that Completed Training	# of Participants Successfully passing the	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part-Time Employment	# of Participants Placed in Full- Time	# of Participants that Received Retention Services and are	# of Participants that Received Retention Service but are <u>no longe</u>

Table 1	Q3	Q2	Q1	Totals
Milwaukee County Residents - Recruitment & Assessment:	337	340	492	1169
**Milwaukee County Residents - Career Pathway:	102	106	217	425
Placed in Employment	74	31	44	149

^{*}These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).

Table 2

	Milwaukee Count	y Residents I	Placed in Empl	<u>'oyment</u>							
sub-1		Construction	Manufacturing	Other (please define)							
	*Full-Time:	30	35	9							
	*Part-Time or Seasonal:	0	0	0							
	TOTAL:	30	35	9							
	Construction										
sub-2		<u>Private</u>	<u>County</u>								
	*Full-Time:	30	0								
	*Part-Time or Seasonal:	0	0								
	TOTAL:	30	0								
		Manufa									
sub-3		<u>Private</u>	County								
	*Full-Time:	35	0								
	*Part-Time or Seasonal:	0	0								
	TOTAL:	35	0								
		her (please defii									
sub-4		Private	<u>County</u>								
	*Full-Time:	9	0								
	*Part-Time or Seasonal:	0	0								
	TOTAL:	9	0	• 							

Table 1

Quarterly Report 1

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>		
AUG	32,868.50	9,225.50	42,094.00		
SEPT	34,155.84	10,144.47	44,300.31		
ОСТ	68,033.10	13,220.82	81,253.92		
	135,057.44	32,590.79	167,648.23		

Quarterly Report 2

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>		
NOV DEC	41,099.49	11,627.35	\$	52,726.84	
DEC	37,498.45	8,705.71	\$	46,204.16	
JAN 2013	54,520.35	11,542.72	\$	66,063.07	
	133,118.29	31,875.78		164,994.07	

Quarterly Report 3

<u>Month</u>	<u>Direct</u>		Ind	<u>irect</u>	<u>Total</u>		
FEB	\$	36,049.58	\$	10,040.09	\$	46,089.67	
MARCH	\$	35,310.81	\$	9,788.29	\$	45,099.10	
APRIL 2013	\$	38,352.74	\$	11,779.02	\$	50,131.76	
	\$	109,713.13	\$	31,607.40	\$	141,320.53	

TOTAL \$ 377,888.8	6 \$	96,073.97	\$	473,962.83
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Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs to date:	\$ 64,467
Allowable Indirect Costs Incurred this Quarter:	\$ 31,607.40
Remaining Allowable Indirect Costs:	\$ 53,926

*NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.