

Yellow Digest - Financed Rejected Amendments (Non-Substitutes)

YELLOW DIGEST

08 - Conditions of Incarceration Task Force

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	8	DENY	Support	Excused	Excused	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	\$0	\$0	\$0	\$0	\$0
430 - COMMUNITY REINTEGRATION CENTER	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

10 - Free MCTS Service / Sheriff Abatement

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy	10	DENY	Oppose	Excused	Excused	Oppose	Oppose	Oppose	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	(\$23,099,579)	\$0	\$0	\$0	(\$23,099,579)
560 - DOT - TRANSIT	\$23,099,579	\$0	\$0	\$0	\$23,099,579
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author



11 - Post-Booking Stabilization Program / Sheriff OT

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1945 - APPROPRIATION FOR CONTINGENCY	\$2,000,000	\$0	\$0	\$0	\$2,000,000
400 - SHERIFF	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)
450 - DISTRICT ATTORNEY	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

12 - Add Route 81 / Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	12	DENY	Oppose	Excused	Excused	Oppose	Oppose	Support	Oppose
400 - SHERIFF			(\$525,000)	\$0	\$0	\$0	(\$525,000)		
560 - DOT - TRANSIT			\$525,000	\$0	\$0	\$0	\$525,000		
			\$0	\$0	\$0	\$0	\$0		

Withdrawn by Author

13 - Human Needs App / Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (S):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	13	DENY	Support	Excused	Excused	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
116 - DAS - IMSD	\$516,142	\$0	\$0	\$0	\$516,142
400 - SHERIFF	(\$516,142)	\$0	\$0	\$0	(\$516,142)
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

Withdrawn by Author

14 - Eliminate Library Fines / Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (S):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	14	DENY	Oppose	Excused	Excused	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1966 - FEDERATED LIBRARY SYSTEM	\$400,000	\$0	\$0	\$0	\$400,000
400 - SHERIFF	(\$400,000)	\$0	\$0	\$0	(\$400,000)
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

Withdrawn by Author

16 - Sub-Sub-Minimum Wage / Sheriff OT

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Clancy	16	DENY	Oppose	Excused	Excused	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	(\$143,520)	\$0	\$0	\$0	(\$143,520)
430 - COMMUNITY REINTEGRATION CENTER	\$143,520	\$0	\$0	\$0	\$143,520
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

17 - Park Bathrooms Policy / Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Clancy and Martinez	17	DENY	Support	Excused	Excused	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	(\$135,000)	\$0	\$0	\$0	(\$135,000)
900 - PARKS DEPARTMENT	\$135,000	\$0	\$0	\$0	\$135,000
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

Milwaukee County

18 - Balancing Act Outreach / Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy	18	DENY	Oppose	Excused	Excused	Oppose	Oppose	Oppose	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
118 - STRATEGY, BUDGET, AND PERFORMANCE	\$20,000	\$0	\$0	\$0	\$20,000
400 - SHERIFF	(\$20,000)	\$0	\$0	\$0	(\$20,000)
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Auditor

19 - Credible Messengers Academy / Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	19	DENY	Oppose	Excused	Excused	Oppose	Support	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
400 - SHERIFF	(\$50,000)	\$0	\$0	\$0	(\$50,000)
800 - DEPT HEALTH AND HUMAN SVCS	\$50,000	\$0	\$0	\$0	\$50,000
	\$0	\$0	\$0	\$0	\$0

FAILED

2-16

NOES: Alexander, Burgelis, Loggs-Jones, Gomez-Tam, Johnson Jr, Loggsden, Neuhoff, Rolland, Shea, Sumner, Taylor (5), Taylor (17), Vincent, Wasserman, Nicholas, Stask vngs,

24 - Kosciuszko Facade and Entrance Project Construction

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Gómez-Tom	24	DENY	Support	Excused	Oppose	Oppose	Support	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WP078401 - Kosciuszko Community Center – Facade and Entrance	\$486,190	\$0	\$0	\$0	\$486,190
	\$486,190	\$0	\$0	\$0	\$486,190

Withdrawn by Auditor

32 - Convert Wading Pools to Splash Pads Capital Project

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Clancy and Martinez	32	DENY	Oppose	Oppose	Oppose	Oppose	Support	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WP081101 - Wading Pool Conversions to Splash Pads	\$1,062,000	\$0	\$0	\$0	\$1,062,000
	\$1,062,000	\$0	\$0	\$0	\$1,062,000

FAILED 6-12

NOES: Alexander, Johnson Jr., Logsdon, Martin, Rolland, Staskunas, Summers, Taylor (5), Taylor (17), Vincent, Wusserman, Nidzbon

Withdrawn by Auditor

FAILED 9-9

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Clancy	33	DENY	Support	Excused	Oppose	Oppose	Support	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
950 - ZOOLOGICAL DEPARTMENT	\$60,249	\$0	\$0	\$0	\$60,249
	\$60,249	\$0	\$0	\$0	\$60,249

NOES: Burgelis, Logsdon, Martin, Rolland, Staskunas, Summers, Taylor (17), Vincent, Wusserman

FAILED 9-9

Withdrawn by Auditor

Yellow Digest - Financed Rejected Amendments (Non-Substitutes)

YELLOW DIGEST

34 - Lifeguard Pay Increase

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	34	DENY	Support	Excused	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
900 - PARKS DEPARTMENT	\$314,316	\$0	\$0	\$0	\$314,316
	\$314,316	\$0	\$0	\$0	\$314,316

FAILED

7-11

Notes: Alexander, Johnson Jr., Logsdon, Martin, Roland, Stasivus, Sumner, Taylor (17) Vincent, Wasserman, Nicholas

37 - Employee Short/Long Term Disability Insurance - Sheriff V+T

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy	37	DENY	Oppose	Excused	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
1950 - Employee Fringe Benefits	\$2,034,924	\$0	\$0	\$0	\$2,034,924
400 - SHERIFF	(\$2,034,924)	\$0	\$0	\$0	(\$2,034,924)
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Autho



47 - Transit Security Integration Program

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Burgelis	47	DENY	Oppose	Oppose	Oppose	Oppose	Support	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
560 - DOT - TRANSIT	\$1,744,960	\$0	\$0	\$0	\$1,744,960
	\$1,744,960	\$0	\$0	\$0	\$1,744,960

Withdrawn by Author

48 - Create Housing Subcommittee

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy, Martinez, and Gomez-Tom	48	DENY	Support	Oppose	Oppose	Oppose	Support	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
100 - COUNTY BOARD	\$0	\$0	\$0	\$0	\$0
800 - DEPT HEALTH AND HUMAN SVCS	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author

PAID

50 - Free Resident Calls

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	50	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Support	Oppose
400 - SHERIFF			EXP \$829,239	REV \$0	GO BOND \$0	REV BOND \$0	LEVY \$829,239		
430 - COMMUNITY REINTEGRATION CENTER			\$697,629	\$0	\$0	\$0	\$697,629		
			\$1,526,868	\$0	\$0	\$0	\$1,526,868		

Withdrawn by Author

52 - Jail/CRC Task Force

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr.:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Sumner, Chair:
Clancy and Martinez	52	DENY	Support	Oppose	Oppose	Oppose	Support	Support	Oppose
400 - SHERIFF			EXP \$0	REV \$0	GO BOND \$0	REV BOND \$0	LEVY \$0		
430 - COMMUNITY REINTEGRATION CENTER			\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		

FAILED 4-14

NOES: Alexander, Bugelis, Coggins-Jones, Gomez-Ton, Johnson Jr., Logsdon, Martin, Rolland, Staskunas, Sumner, Taylor (17), Vincent, Wasserman, Nicholson

AMENDED BY: [illegible]

DATE: [illegible]

54 - Eliminate Youth Transit Fares

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Clancy and Martinez	54	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
560 - DOT - TRANSIT	\$3,800,000	\$0	\$0	\$0	\$3,800,000
	\$3,800,000	\$0	\$0	\$0	\$3,800,000

Withdrawn by Author

VOIDED

55 - Bus Replacement Allocated Contingency

Sponsor	Amendment Number	FC Action:	Taylor (5):	Johnson, Jr:	Taylor (17):	Rolland:	Burgelis:	Martinez:	Summer, Chair:
Clancy	55	DENY	Oppose	Oppose	Oppose	Oppose	Oppose	Support	Oppose

Org Unit	EXP	REV	GO BOND	REV BOND	LEVY
WT017101 - Bus Replacement Program - 2024	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

Withdrawn by Author



Withdrawn by Author

(08)
Agency #: 400 and 430
Agency Name: Office of the Sheriff and
Community Reintegration Center
Date: October 25, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency 430 – Community Reintegration Center and Agency 400 – Office of the Sheriff as follows by adding the following narrative language:

A task force is created which would meet on a schedule determined by them, but not less than four times a year, and report to the Committee on Judiciary, Law Enforcement and Government Services (JLEGS) no less than twice a year, which would provide advisory recommendations on ways to improve conditions at the CJF, CRC, and any other institution where people in the care of Milwaukee County are incarcerated. They would also have direct fiscal control over any jail welfare funds established for this purpose. The following organizations would have the option to nominate or provide one or two representatives to the task force:

- IWOC (incarcerated Workers Organizing Committee)
- EXPO (Ex-Incarcerated People Organizing)
- The Community
- the ACLU of Wisconsin.

In the event that there are fewer than five total nominees from eligible organizations, the Chairperson of the Milwaukee County Board of Supervisors shall nominate individuals up to a total of seven members. At least one of the nominees from each organization, and any nominees appointed by the Chairperson shall have been formerly incarcerated.

This amendment would have no fiscal impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
400	Office of the Sheriff	\$0	\$0	\$0
430	Community Reintegration Center	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(08)

Agency #: 400 and 430
Agency Name: Office of the Sheriff and
Community Reintegration Center
Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson		X
TOTALS:	2	3

Motion to Approve fails 2-3

Withdrawn by Author

(10)

Agency #: 400 & 560

Agency Name: Office of the Sheriff & Department of Transportation – Transit/Paratransit

Date: October 25, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisor Clancy

Amend Org. Unit No. 400 – Office of the Sheriff as follows:

- Reduce expenditures in Agency 400 - Office of the Sheriff by including an expenditure abatement of \$23,099,579.

Amend Agency No. 560 – Department of Transportation – Transit/Paratransit System as follows:

- Transit and paratransit fares are eliminated.
- Increase appropriations by \$23,099,579.

Amend the budget narrative on page 301 as follows:

Additional Program Details

~~All fares will remain the same in 2024, except for the paratransit fair changes to managed care organizations who have other funding sources. That fare is increasing from \$20.55 to \$35 as part of a two-year plan to gradually increase the agency fare to reflect the full cost of service.~~

Transit fares are eliminated for transit and paratransit riders, but MCTS will encourage riders to make donations to defray the cost of their trip.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
560	Department of Transportation – Transit/Paratransit	\$23,099,579	\$0	\$23,099,579
400	Office of the Sheriff	(\$23,099,579)	\$0	(\$23,099,579)

(10)
 Agency #: 400 & 560
 Agency Name: Office of the Sheriff & Department of
 Transportation – Transit/Paratransit
 Date: October 25, 2023

TOTALS:	\$0	\$0	\$0
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If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

Note: Not charging transit fares may forfeit Milwaukee County's ability to receive federal formula funding.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland	X	
Burgelis	X	
Martinez	X	
Sumner Chairperson	X	
TOTALS:	5	0

Motion to Reject approved 5-0

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend the narrative for Agencies 200 – Combined Court Related Operations, 450 – District Attorney 800 – Department of Health and Human Services, and 194-1945 – Appropriation for Contingencies to add the following language:

An appropriation of \$2,000,000 is contained in an allocated contingency account in the Appropriation for Contingencies to afford the Chief Judge, working in collaboration with the District Attorney, Public Defender, and Department of Health and Human Services, the opportunity to revitalize the Post-Booking Stabilization program to provide wraparound services for judicial system participants. A report to the County Board of Supervisors on the structure of the program shall be submitted for review and approval to allocate the funds held in contingency.

Amend Agency 400 – Office of the Sheriff as follows:

- Reduce overtime appropriations in Agency 400 - Office of the Sheriff - Criminal Justice Facility by \$2,000,000.

This amendment would have no tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
200	Combined Court Related Operations	\$0	\$0	\$0
450	District Attorney	\$0	\$0	\$0
800	Department of Health and Human Services	\$0	\$0	\$0
194-1945	Appropriation for Contingencies	\$2,000,000	\$0	\$2,000,000
400	Office of the Sheriff	(\$2,000,000)	\$0	(\$2,000,000)
TOTALS:		\$0	\$0	\$0

(11)
Agency #: 200, 450, 800, and 1940-1945
Agency Name: Combined Court Related Operations, District Attorney,
Department of Health and Human Services, and
Appropriation for Contingencies
Date: October 25, 2023

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
TOTALS:		

Motion to Adopt approved 3-2 (10/26/23)

Withdrawn by Author

(12)
Agency #: 400 & 560
Agency Name: Office of the Sheriff & Department
of Transportation – Transit/Paratransit
Date: October 25, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 400 – Office of the Sheriff as follows:

- Reduce salary appropriations in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$524,000 by increasing vacancy and turnover.

Amend Agency No. 560 – Department of Transportation – Transit/Paratransit as follows:

- Increase appropriation by \$524,000 to fund a modification of Route 81 to include daily service to the Community Reintegration Center approximately every 90 minutes, from 6am to 6pm, beginning in March 2024.

Amend budget narrative on page 297 as follows:

Beginning in March 2024, Route 81 will expand to include daily service to the Community Reintegration Center (CRC) approximately every 90 minutes from 6:00 am to 6:00 pm, serving two daytime shifts and an evening shift at the County facility.

This amendment would increase the tax levy by \$525,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
560	Department of Transportation – Transit/Paratransit	\$525,000	\$0	\$525,000
400	Office of the Sheriff	(\$525,000)	\$0	(\$525,000)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(12)
Agency #: 400 & 560
Agency Name: Office of the Sheriff & Department
of Transportation – Transit/Paratransit
Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	EXC.	
Taylor (5)		X
Taylor (17)	EXC.	
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson		X
TOTALS:	1	4

Motion to Adopt failed 1-4

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 115 – Department of Administrative Services (DAS) – Information Management Services Division (IMSD) as follows:

- Increase expenditures by \$516,142

Amend Agency No. 115 – Department of Administrative Services (DAS) – Information Management Services Division (IMSD) to add the following narrative language:

- IMSD will create, obtain feedback, deploy, and support an app to increase access to human needs to Milwaukee County residents and to provide operational efficiencies. A detailed report on the initiative can be found in File No. 21-245. The following positions are created for the implementation and maintenance of the application:
 - 1.0 FTE Manager IT Applications
 - 2.0 FTE Analyst Business Development IT
 - 2.0 FTE Application Developer II

Amend Agency No. 400 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$516,142.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
115	Department of Administrative Services-IMSD	\$516,142	\$0	\$516,142
400	Office of the Sheriff	(\$516,142)	\$0	(\$516,142)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(13)

Agency #: 115 and 400

Agency Name: DAS-IMSD and Office of the Sheriff

Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)		X
Taylor (17)		EXC.
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	3	2

Motion to Reject approved 3-2

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 199-1996 – Cultural Contributions – Federated Library System as follows:

- Increase expenditures by \$400,000

Amend the narrative of Agency No. 199-1996 - Cultural Contributions – Federated Library System as follows:

An allocation of \$400,000 is provided to offset lost revenues caused by eliminating library fines and fees for late or missing materials at MCFLS member branches. This change will eliminate barriers and expand access to valuable resources. This contribution is a one-time allocation for a special project and is not part of the annual contribution of support for the Federated Library System

Amend Agency 400 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Agency 400 – Office of the Sheriff – Expressway Patrols by \$400,000.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
199-1996	Cultural Contributions – Federated Library System	\$400,000	\$0	\$400,000
400	Office of the Sheriff	(\$400,000)	\$0	(\$400,000)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(14)

Agency #: 199-1996

Agency Name: Cultural Contributions – Federated Library System

Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	4	1

Motion to Reject approved 4-1

Withdrawn by Author

AMENDMENT TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET

By Supervisor Clancy

Amend Agency 430 – Community Reintegration Center as follows:

- Establish account for the Sub-sub-Minimum Wage Program and appropriate \$143,520

Add the following language to Agency 430 – Community Reintegration Center:

Sub-sub-Minimum Wage Program: The CRC will fund sub-sub-minimum wages for non-Huber CRC and Jail residents at \$0.23 per hour for 40 hours per week up to 2,080 hours per year until funds are depleted. The sub-sub-minimum wage is 10 percent of the sub-minimum wage of \$2.33 per hour tipped workers in Wisconsin are paid.

Amend Agency 400 – Office of the Sheriff as follows:

- Reduce overtime appropriations in Agency 400 – Office of the Sheriff – Criminal Justice Facility by \$143,520.

This amendment would have no tax levy impact.

Table with 5 columns: Agency No., Department (or Capital Project), Expenditure, Revenue (or Bonds*), Tax Levy. Rows include Agency 400, Agency 430, and a TOTALS row.

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(16)

Agency No: 400 and 430

Agency Name: Office of the Sheriff and Community Reintegration Center

Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	4	1

Motion to Reject approved 4-1

Withdrawn by Author

(17)
Agency #: 900 and 400
Agency Name: Department of Parks, Recreation and Culture
and Office of the Sheriff
Date: October 25, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 900 – Department of Parks, Recreation and Culture as follows:

- Increase expenditures by \$135,000

Amend the narrative of Agency No. 900- Department of Parks, Recreation and Culture as follows:

Funds are included in the Department of Parks, Recreation and Culture operating budget to ensure all county parks have a restroom facility open, and where circumstances do not permit permanent facilities to open, a porta-a-potty shall be provided for park users.

Amend Agency No. 400 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Agency 400 – Office of the Sheriff – Expressway Patrol by \$135,000.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
900	Department of Parks, Recreation and Culture	\$135,000	\$0	\$135,000
400	Office of the Sheriff	(\$135,000)	\$0	(\$135,000)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(17)

Agency #: 900 and 400

Agency Name: Department of Parks, Recreation and Culture
and Office of the Sheriff

Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson		X
TOTALS:	2	3

Motion to Adopt failed 2-3

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisor Clancy

Amend Agency 118 – Office of Strategy, Budget, and Performance and Agency 400 – Office of the Sheriff – as follows:

Add the following narrative language to Agency 118 - Office of Strategy, Budget, and Performance as follows:

An appropriation of \$20,000 is provided for Balancing Act, an interactive online budgeting tool, for enhanced community outreach to communities of color to ensure participation by a diverse group of constituents.

Amend Agency 400 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$20,000.

This amendment would have no tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
118	Office of Strategy, Budget and Performance	\$20,000	\$0	\$20,000
400	Office of the Sheriff	(\$20,000)	\$0	(\$20,000)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(18)

Agency #: 118 and 400
Agency Name: Office of Strategy, Budget and
Performance and Office of the Sheriff
Date: October 25, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		EXC.
Rolland	X	
Burgelis	X	
Martinez	X	
Sumner Chairperson	X	
TOTALS:	5	0

Motion to Reject approved 5-0

FAILED

2-16

(19)

Agency #: 400 and 800
Agency Names: Office of the Sheriff and
Department of Health and Human Services
Date: October 25, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency 400 - Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Agency 400 – Office of the Sheriff – Expressway Patrol by \$50,000.

Amend Agency 800 - Department of Health and Human Services - Children, Youth and Family Services budget narrative as follows:

An additional appropriation of \$50,000 is provided to the Credible Messengers program to explore and review options to create a Credible Messenger Academy program to facilitate re-entry for incarcerated individuals transitioning back into the community and avoid recidivism. A progress report shall be provided to the County Board of Supervisors no later than the March 2024 meeting cycle.

This amendment would have no tax levy impact.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
400	Office of the Sheriff	(\$50,000)	\$0	(\$50,000)
800	Department of Health and Human Services	\$50,000	\$0	\$50,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)		X
Taylor (17)		EXC.
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
TOTALS:	2	3

Motion to Adopt failed 2-3

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisor Gómez-Tom

Amend Capital Improvement Project WP078401– Kosciuszko Community Center – Façade and Entrance as follows:

2024 Scope of Work:

The scope of work includes design and planning of Kosciuszko Community Centers Façade and Entrance as well as construction.

2025 - 2028 Scope of Work:

~~The scope of work includes construction.~~ None.

This amendment would increase tax levy spending by \$486,190.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP078401	Koscuiszko Community Centers Façade and Entrance	\$486,190	\$0	\$486,190
TOTALS:		\$486,190	\$0	\$486,190

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	EXC.	
Taylor (5)	X	
Taylor (17)		X
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
TOTALS:	3	3

Motion to Adopt Fails 3-3

FAILED

(32)

Capital Project No. WP081101

Capital Project Name: Wading Pool Conversions to Splash Pads

Date: November 3, 2023

6-12

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend the 2024 Recommended Capital Budget to include Capital Project No. WP081101- Wading Pool Conversion to Splash Pads as follows:

An appropriation of \$1,062,000 is included to facilitate the conversion of two wading pools owned and operated by the Department of Parks, Recreation and Culture into splash pads. This conversion would reduce the need for lifeguard staffing and allow greater access to aquatic resources in the community. The wading pools to be chosen for this project shall be left up to the department, but the decision should be based on historic wading pool closures due to staffing and community need.

This amendment would increase tax levy expenditures by \$1,062,000.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP081101	Wading Pool Conversions to Splash Pads	\$1,062,000	\$0	\$1,062,000
TOTALS:		\$1,062,000	\$0	\$1,062,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis		X
Martinez		X
Sumner Chairperson	X	
TOTALS:	5	2

Motion to Reject approved 5-2

FAILED

9-9

(33)

Agency #: 950

Agency Name: Zoological Department

Date: October 26, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisor Clancy

Amend Agency No. 950 – Zoological Department as follows:

- Increase expenditures by \$60,249.

Amend the narrative of Agency No. 950 – Zoological Department as follows:

An allocation of \$60,249 is provided to fund 12 existing unpaid internship positions at the Milwaukee County Zoo. Of that allocation, \$1,000 is to provide interns with bus passes to alleviate transportation needs.

This amendment would increase tax levy expenditures by \$60,249.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
950	Zoological Department	\$60,249	\$0	\$60,249
TOTALS:		\$60,249	\$0	\$60,249

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		X
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
TOTALS:	3	3

*Motion to Reject FAILS 3-3
Motion to Adopt FAILS 3-3*

FAILED

7-11

(34)

Agency #: 900

Agency Name: Department of Parks, Recreation and Culture

Date: October 26, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 900 – Department of Parks, Recreation and Culture as follows:

- Increase salary expenditures by \$314,316.

Amend the narrative of Agency No. 900 –Department of Parks, Recreation and Culture as follows:

An allocation of \$314,316 is provided in an allocated contingency account in the Parks Department to increase all lifeguard wages by \$6/hour to assist in the recruitment and retention of lifeguard staff to facilitate the reopening of all aquatic facilities in the County. The Parks Department, working in conjunction with the Department of Human Resources, shall submit a plan to the County Board as soon as practical recommending the best process to effectuate the higher wages to attract and retain lifeguard staff. This may include a reallocation of the pay grades similar to File No. 21-556 which also raised lifeguard wages which helped to open more County aquatic facilities.

This amendment would increase tax levy expenditures by \$314,316.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
900	Department of Parks, Recreation and Culture	\$314,316	\$0	\$314,316
TOTALS:		\$314,316	\$0	\$314,316

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(34)

Agency #: 900

Agency Name: Department of Parks, Recreation and Culture

Date: October 26, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)		X
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson		X
TOTALS:	2	4

Motion to adopt FAILS 2-4

Withdrawn by Author

AMENDMENT TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET

By Supervisor Clancy

Amend Agency 194-1950 - Employee Fringe Benefits to add the following language:

Short-Term and Long-Term Disability Insurance

Milwaukee County will provide Short-term Disability (STD) and Long-term Disability (LTD) insurance for its employees that will help pay for a percentage of an employee's salary for a specified amount of time if an employee was ill or injured and could not perform the duties of their job. This would help employees who do not have access to adequate paid sick time to cover the length of their absence. By offering a STD and LTD group policy that would cover all employees, the County would have a more consistent process for administering a paid time off program for its employees.

An appropriation of \$2,034,924 is allocated to provide 100% employer-paid STD and LTD insurance coverage beginning January 1, 2024. Previously, these insurance coverages were optional and paid by the employees, which resulted in much higher premium costs than if it were applied to all employees through group coverage.

Amend Agency 400 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$2,034,924.

This amendment would have no tax levy impact.

Table with 5 columns: Org. No., Department (or Capital Project), Expenditure, Revenue (or Bonds*), Tax Levy. Rows include 194-1950, 400, and a TOTALS row.

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(37)

Agency #: 194-195 and 400

Agency Names: Employee Fringe Benefits and Office of the Sheriff

Date: October 26, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		EXC.
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	5	1

Motion to reject approved 5 - 1

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE’S
2024 RECOMMENDED BUDGET**

By Supervisor Burgelis

Amend Agency No. 560 – Department of Transportation – Transit/Paratransit System as follows:

- Create a Transit Security Integration Pilot Program with an additional appropriation of \$1,744,960.

Add the following narrative language on page 297:

The transit budget is increased by ~~\$1.3 million~~ \$1,744,960 to provide enhancements to transit safety and security operations.

MCTS, working in conjunction with Milwaukee County Department of Transportation (MCDOT), will launch a Transit Security Integration program to provide additional safety and security on MCTS buses. The goal of the program is to complete a transition from the external provider to in-house security staff in 2025.

Funds will be used for initial start-up costs, including vehicles, wages, uniforms, training, and administrative costs. Further staff and enhancements will be added in 2025 as funds previously allocated to contractual security will be repurposed for the in-house security program. MCTS and MCDOT shall provide a specific plan to expend the funds to the Milwaukee County Board of Supervisors for approval as soon as practical.

This amendment would increase the tax levy by \$1,744,960.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
560	Department of Transportation – Transit/Paratransit	\$1,744,960	\$0	\$1,744,960
TOTALS:		\$1,744,960	\$0	\$1,744,960

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(47)

Agency #: 560

Agency Name: Department of Transportation – Transit/Paratransit

Date: November 3, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)		X
Taylor (17)		X
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
TOTALS:	2	5

Motion to Adopt failed 2-5

Withdrawn by Author

(48)
Agency #: 100 & 800
Agency Name: County Board of Supervisors &
Department of Health and Human Services
Date: November 3, 2023

AMENDMENT TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET

By Supervisors Clancy, Martinez, and Gómez-Tom

Amend the narratives for Agency No. 100 – County Board of Supervisors and Agency No. 800 – Department of Health and Human Services, Housing Division to add the following language:

Housing Subcommittee: A housing subcommittee is created to address housing-related issues and will be comprised of County Board Supervisors, area leaders with knowledge of housing initiatives, diverse residents with lived experiences, and members of the Redress Roundtable. The subcommittee shall meet at least four times a year, report at least twice a year to the Committee on Health Equity, Human Needs, and Strategic Planning.

The subcommittee's responsibilities shall include:

- Develop county, state, and federal strategies and enactment of restrictions on the takeover of properties by corporate investors.
- Identify landlords who chronically violate law and are unduly evicting renters, map who they are, and presentation of strategies and legal actions to the board to restrict illegal evictions.
- Educate and prepare homeowners and renters about tax-assessment increases and the resources available to mitigate and challenge rising costs, as a part of the ongoing need to raise people's financial literacy.
- Hold annual public forums for residents to share their grievances about negligent landlords.
- Ensure that landlords and new developments are compliant with accessibility and non-discrimination laws so that people with disabilities have access to housing.
- Develop county, state, and federal strategies for increased protections from high eviction rates and landlords who ignore ordinances or refuse to accept subsidies under Section 8.

Membership of the subcommittee is as follows:

- Three members from the Redress Movement
- At least one member who has faced homelessness (Appointed by Head of Redress Movement)
- At least one member who has faced eviction (Appointed by Head of Redress movement)
- Two subject matter experts (Appointed by the County Board)
- No more than one landlord shall be a member

This amendment would have no tax levy impact.

(48)

Agency #: 100 & 800

Agency Name: County Board of Supervisors &
Department of Health and Human Services

Date: November 3, 2023

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
100	County Board of Supervisors	\$0	\$0	\$0
800	DHHS-Housing Division	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)		X
Taylor (17)	X	
Rolland	X	
Burgelis		X
Martinez		X
Sumner Chairperson	X	
TOTALS:	4	3

Motion to Reject approved 4-3

Withdrawn by Author

(50)
Agency #: 400 & 430
Agency Name: Office of the Sheriff &
Community Reintegration Center
Date: November 3, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 400 – Office of the Sheriff and Agency No. 430 – Community Reintegration Center (CRC) as follows:

Increase expenditures by \$1,526,868 to eliminate costs for phone and video calls for residents at the Milwaukee County Jail and the Community Reintegration Center (CRC)

Amend the narrative for Agency No. 400 – Office of the Sheriff as follows:

- Phone Revenue has been reduced entirely to offer free phone calls to inmates within the County Jail. As a result tax levy expenditures have increased by ~~\$975,000~~ \$1,804,239. This change is estimated to provide residents with ~~390 minutes of unlimited~~ free phone calls per month and 60 free video visitation minutes per month.

Amend the narrative for Agency No. 430 – Community Reintegration Center (CRC) as follows:

- Total Revenue decreases \$2.09 million of which \$820,257 of phone revenue is eliminated from the budget to increase the number of free phone and video calls for residents. This change is estimated to provide residents with ~~390~~ unlimited minutes of free phone calls and 60 free video visitation ~~minutes per month~~. Additional various revenues decrease \$186,378 to reflect historical averages and ARPA revenue is decreased by \$1 million.

This amendment would increase the tax levy by \$1,526,868.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
400	Office of the Sheriff	\$829,239	\$0	\$829,239
430	Community Reintegration Center	\$697,629	\$0	\$697,629
TOTALS:		\$1,526,868	\$0	\$1,526,868

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(50)
Agency #: 400 & 430
Agency Name: Office of the Sheriff &
Community Reintegration Center
Date: November 3, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)		X
Taylor (17)		X
Rolland		X
Burgelis		X
Martinez	X	
Sumner Chairperson		X
TOTALS:	1	6

Motion to Adopt failed 1-6

FAILED

4-14

(52)

Agency #: 400 and 430
Agency Name: Office of the Sheriff and
Community Reintegration Center
Date: November 3, 2023

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 430 – Community Reintegration Center and Agency No. 400 – Office of the Sheriff as follows by adding the following narrative language:

A task force is created which would meet on a schedule determined by them, but not less than four times a year, and report to the Committee on Judiciary, Law Enforcement and Government Services (JLEGS) no less than twice a year, which would provide advisory recommendations on ways to improve conditions at the CJF, CRC, and any other institution where people in the care of Milwaukee County are incarcerated. The following organizations would have the option to nominate or provide one or two representatives to the task force:

- IWOC (incarcerated Workers Organizing Committee)
- EXPO (Ex-Incarcerated People Organizing)
- The Community
- the ACLU of Wisconsin.

In the event that there are fewer than five total nominees from eligible organizations, the Chairperson of the Milwaukee County Board of Supervisors shall nominate individuals up to a total of seven members. At least one of the nominees from each organization, and any nominees appointed by the Chairperson shall have been formerly incarcerated.

This amendment would have no fiscal impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
400	Office of the Sheriff	\$0	\$0	\$0
430	Community Reintegration Center	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(52)

Agency #: 400 and 430
Agency Name: Office of the Sheriff and
Community Reintegration Center
Date: November 3, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor (5)	X	
Taylor (17)		X
Rolland		X
Burgelis	X	
Martinez	X	
Sumner Chairperson		X
TOTALS:	3	4

Motion to Adopt failed 3-4

****Corrected Copy**
(54)**

Agency #: 560

Agency Name: Department of Transportation – Transit/Paratransit

Date: November 3, 2023

Withdrawn by Author

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2024 RECOMMENDED BUDGET**

By Supervisors Clancy and Martinez

Amend Agency No. 560 – Department of Transportation – Transit/Paratransit System as follows:

- Transit fares are eliminated for all riders under the age of 18.
- Agency receives an additional appropriation of \$3,800,000.

Amend the narrative for Agency 560 - Department of Transportation – Transit/Paratransit System as follows:

Transit fares are eliminated for all riders under the age of 18.

This amendment would increase the tax levy by \$3,800,000.

Agency No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
560	Department of Transportation – Transit/Paratransit	\$3,800,000	\$0	\$3,800,000
TOTALS:		\$3,800,000	\$0	\$3,800,000

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.
This amendment was corrected to remove a scrivener's error.*

****Corrected Copy**
(54)**

Agency #: 560

Agency Name: Department of Transportation – Transit/Paratransit

Date: November 3, 2023

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor (5)	X	
Taylor (17)	X	
Rolland	X	
Burgelis	X	
Martinez		X
Sumner Chairperson	X	
TOTALS:	6	1

Motion to Reject approved 6-1

Withdrawn by Author

AMENDMENT TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET

By Supervisor Clancy

Amend Capital Project No. WT0171 – Bus Replacement Program 2024 as follows:

2024 Scope of Work: The scope of work includes the purchase of 30 clean-diesel buses (including FTA-required bus inspections). The funds shall be held in an allocated contingency account within this capital project pending a report from the Milwaukee County Department of Transportation (MCDOT) and Milwaukee County Transit System (MCTS) on the ability to procure electric busses to replace fossil fuel busses.

This amendment would have no tax levy impact.

Table with 5 columns: Agency No., Department (or Capital Project), Expenditure, Revenue (or Bonds*), Tax Levy. Row 1: WT0171, Bus Replacement Program 2024, \$0, \$0*, \$0. Row 2: TOTALS: \$0, \$0, \$0.

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL table with columns: Name, AYES, NOES. Rows include Johnson, Jr., Taylor (5), Taylor (17), Rolland, Burgelis, Martinez, Sumner Chairperson, and TOTALS: 6, 1.

Motion to Reject approved 6-1

