

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: October 22nd , 2022
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: Requested Position Action for Milwaukee County Parks
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- A. The 2023 budget contains funding for the Budget Manager Parks position of \$85,062. If the position were hired immediately there would be a difference of \$18,189 which would be absorbed by the department. There are no budgetary impacts in the existing year. The position is vacant and due to the timing of this request cannot be filled in the current budget year. The position is anticipated to be filled within the first quarter of 2023 providing expense savings through at least three pay periods offsetting differences between pay grades.

- Grant Revenue that expires _____
 Other

JOSEPH LAMERS

Director, Office of Strategy, Budget, and Performance