

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: November 6, 2024
To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*
Subject: Milwaukee County Zoo, requests approval to abolish 1.0 FTE Marketing and Events Manager (Pay grade 32M) and create 1.0 FTE Events Manager position (pay grade 30M).
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department’s existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires _____
 - Other

ADDITIONAL INFORMATION

Creating the Events Manager position will allow the Zoo to enhance the current events offered and will add programming and new events to increase revenue and attendance. With additional event support, the Zoo can better provide event experiences and programs that are accessible and inclusive to all in the community.