

**MILWAUKEE COUNTY FISCAL NOTE FORM**

**File #25-222**

**DATE:** February 28, 2025

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** From the Sheriff, Milwaukee County Sheriff's Office, requesting approval of the amendment to the Inmate Calling Solutions LLC (ICSolutions) agreement for correctional communication services for three years from 3/29/25 to 3/28/28 due to material changes from FCC ruling 24-75 on rate caps and fees and the expiration of the initial term on 3/28/25.

**FISCAL EFFECT:**

- No Direct County Fiscal Impact
- Existing Staff Time Required
- Increase Operating Expenditures  
(If checked, check one of two boxes below)
  - Absorbed Within Agency's Budget
  - Not Absorbed Within Agency's Budget
- Decrease Operating Expenditures
- Increase Operating Revenues
- Decrease Operating Revenues
- Increase Capital Expenditures
- Decrease Capital Expenditures
- Increase Capital Revenues
- Decrease Capital Revenues
- Use of contingent funds

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
<b>Capital Improvement Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

### DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
  - B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. <sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
  - C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
  - D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
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- A. The Office of Sheriff is requesting approval of the agreement amendment with Inmate Calling Solutions LLC (IC Solutions) for correctional communication services due to material changes from FCC ruling 24-75 impacting phone and video visitation rate caps and fees.
  - B. No additional costs will be incurred with the approval of this agreement extension. Tablet commissions are eliminated to fund free phone and video visitation minutes and the 1.0 FTE Deputy position that provides onsite administration for the Resident Telephone System (RTS), Video Visitation Solution (VVS) and Tablets.
  - C. Implementation of the new rate caps will occur with the signing of the agreement amendment. No impact on the current or subsequent year if this agreement amendment is approved.
  - D. No assumptions or interpretations were made.

Department/Prepared By Patricia Carravetta

Authorized Signature Patricia D Carravetta

Did SBP Fiscal Staff Review?  Yes  No

Did OEI Review?<sup>2</sup>  Yes  No  Not Required

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

<sup>2</sup> Office of Economic Inclusion review is required on all professional service and public work construction contracts.