

**Finance, Personnel & Audit Committee Meeting
Compensation Report
October 2013**

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions. (Reclassifications, Advancements Within The Pay Range and Reallocations)
*Change in Duties has to reflect a weight of 25% or more.

HIGH ORG	REQUESTOR	ORDINANCE TYPE	CURRENT	RECOMMENDED	NO. POSITIONS	CURRENT		RECOMMENDED		JUSTIFICATION		
			TITLE / JOB CODE & POSITION #	TITLE / JOB CODE & POSITION #		PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE			
1011	County Executive	ADVANCEMENT WITHIN THE PAY RANGE 17.10.(3).(b)	Liaison Community Relations 00084893/000001	N/A	1	913E	01	\$49,702.43	913E	01	\$49,702.43	Section (b) of the ADVANCEMENT WITHIN PAY RANGE 17.10... employee... "holds a position which is critical to the operation of their department if the request is necessary to retain the employe in county service."
							02	\$51,430.91		02	\$51,430.91	
							03	\$54,674.26		03	\$54,674.26	
							04	\$57,158.82		04	\$57,158.82	
							05	\$59,643.58		05	\$59,643.58	
							06	\$61,507.68		06	\$61,507.68	
							07	\$63,370.53		07	\$63,370.53	
							08	\$64,613.95		08	\$64,613.95	
							09	\$66,126.80		09	\$66,126.80	
1011	County Executive	ADVANCEMENT WITHIN THE PAY RANGE 17.10.(3).(b)	Sr Assistant Executive 00084271/000001	N/A	1	13M	01	\$33,620.08	13M	1	\$33,620.08	Section (b) of the ADVANCEMENT WITHIN PAY RANGE 17.10... employee... "holds a position which is critical to the operation of their department if the request is necessary to retain the employe in county service."
							02	\$34,680.46		2	\$34,680.46	
							03	\$35,738.35		3	\$35,738.35	
							04	\$36,750.27		4	\$36,750.27	
							05	\$37,726.21		5	\$37,726.21	
1130	Corporation Counsel	ADVANCEMENT WITHIN THE PAY RANGE 17.10.(3).(a)	Legal Secretary NR 00000699/000001	N/A	1	05PM	01	\$31,732.27	05PM	01	\$31,732.27	Section (a) of the ADVANCEMENT WITHIN PAY RANGE 17.10... "Employee advancement to two (2) steps in the pay range based on exhibited exemplary performance after the verification of the performance evaluation system by the director."
							02	\$32,851.94		02	\$32,851.94	
							03	\$33,972.22		03	\$33,972.22	
							04	\$35,091.89		04	\$35,091.89	
							05	\$36,212.38		05	\$36,212.38	
							06	\$37,331.42		06	\$37,331.42	
							07	\$38,451.71		07	\$38,451.71	
							08	\$39,571.58		08	\$39,571.58	
							09	\$40,691.46		09	\$40,691.46	
4300	House of Correction	ADVANCEMENT WITHIN THE PAY RANGE 17.10.(3).(b)	Fiscal Asst 1 00004040/000033	N/A	1	03P	01	\$28,126.80	03P	01	\$28,126.80	Section (b) of the ADVANCEMENT WITHIN PAY RANGE 17.10... employee... "holds a position which is critical to the operation of their department if the request is necessary to retain the employe in county service."
							02	\$29,119.58		02	\$29,119.58	
							03	\$30,111.95		03	\$30,111.95	
							04	\$31,104.94		04	\$31,104.94	
							05	\$32,097.94		05	\$32,097.94	
							06	\$33,090.51		06	\$33,090.51	
							07	\$34,083.50		07	\$34,083.50	
							08	\$35,075.87		08	\$35,075.87	
							09	\$36,068.86		09	\$36,068.86	
5700	DAS- Facilities Management	ADVANCEMENT WITHIN THE PAY RANGE 17.10.(3).(a)	Facilities Wrkr Secur 0062040/000032	N/A	1	07G	01	\$22,412.62	07G	01	\$22,412.62	Section (a) of the ADVANCEMENT WITHIN PAY RANGE 17.10... "Employee advancement to two (2) steps in the pay range based on exhibited exemplary performance after the verification of the performance evaluation system by the director."
							02	\$24,402.14		02	\$24,402.14	
							03	\$25,261.81		03	\$25,261.81	
							04	\$26,013.73		04	\$26,013.73	
							05	\$26,935.58		05	\$26,935.58	
							06	\$28,547.58		06	\$28,547.58	
							07	\$29,460.29		07	\$29,460.29	
							08	\$30,162.70		08	\$30,162.70	
							09	\$30,918.58		09	\$30,918.58	
							10	\$31,726.45		10	\$31,726.45	
6300	Behavioral Health Division- Adult Community Services	ADVANCEMENT WITHIN THE PAY RANGE 17.10.(3).(a)	Prog Analyst MH 000C8421/000002	N/A	1	18	01	\$39,654.58	18	01	\$39,654.58	Section (a) of the ADVANCEMENT WITHIN PAY RANGE 17.10... "Employee advancement to two (2) steps in the pay range based on exhibited exemplary performance after the verification of the performance evaluation system by the director."
							02	\$40,775.28		02	\$40,775.28	
							03	\$41,955.89		03	\$41,955.89	
							04	\$43,580.58		04	\$43,580.58	
							05	\$45,318.83		05	\$45,318.83	