

**Milwaukee County Zoo
Preliminary 2021 Budget
LEGO Indoor Special Exhibit**

<u>Account</u>	<u>Description</u>	<u>2021 LEGO Budget</u>
<i>Expenditures</i>		
6030	Advertising	\$ 75,000
6409	Printing & Stationery	\$ 1,213
6610	R/M Bldg & Structures	\$ 5,000
6999	Exhibit Contract	\$ 300,000
6999	Less 2018 Deposit	\$ (60,000)
6999	Shipping	\$ 20,000
7999	Miscellaneous	\$ 22,000

	Total Expenditures	\$ 363,213
 <i>Revenues</i>		
3921	Admissions	\$ 440,000
4935	Sponsorship	\$ 50,000

	Total Revenues	\$ 490,000
	Tax Levy (Profit)	\$ (126,787)